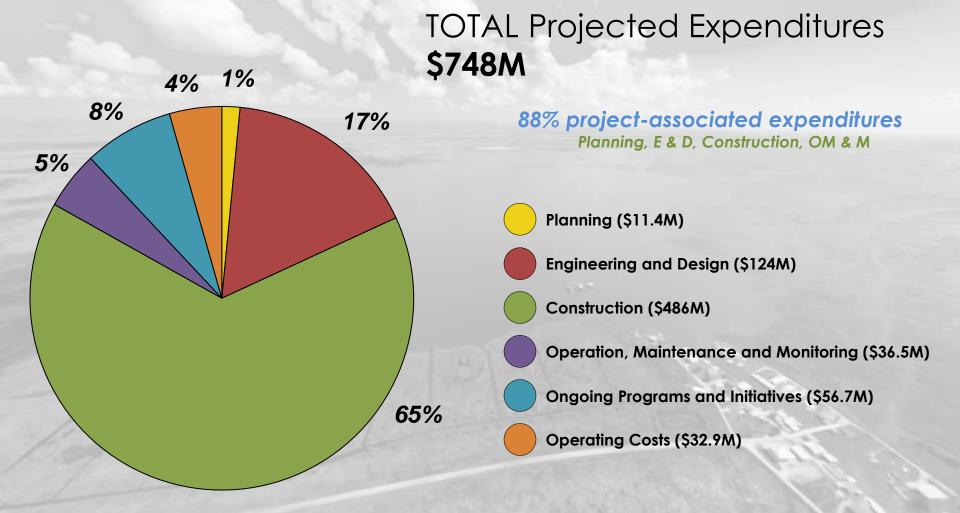


#### **TOTAL Projected Expenditures FY20**

By Project Phase



#### What's in the Plan?

- Planning 6 projects, \$11.4M
- Construction ————— 58 projects, \$486M

Project-Associated Expenditures = 88% of total

# Upcoming Construction 2020 and early 2021

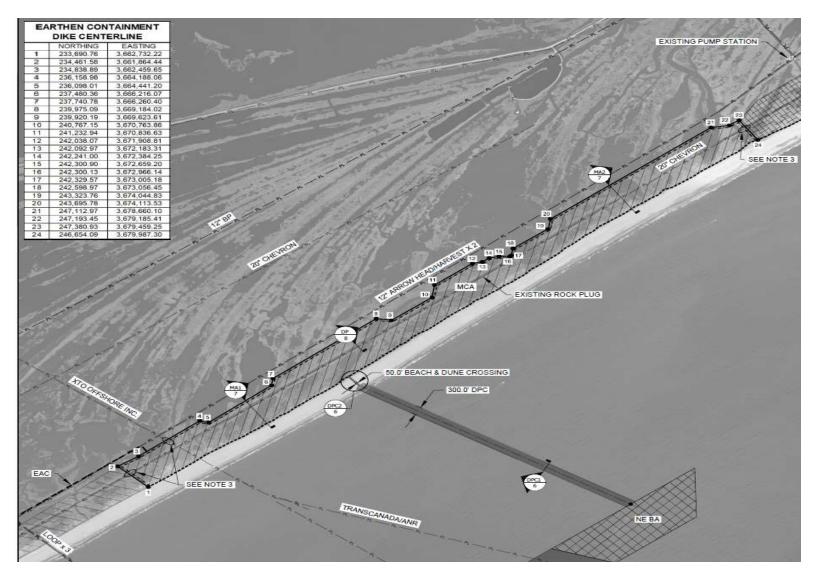




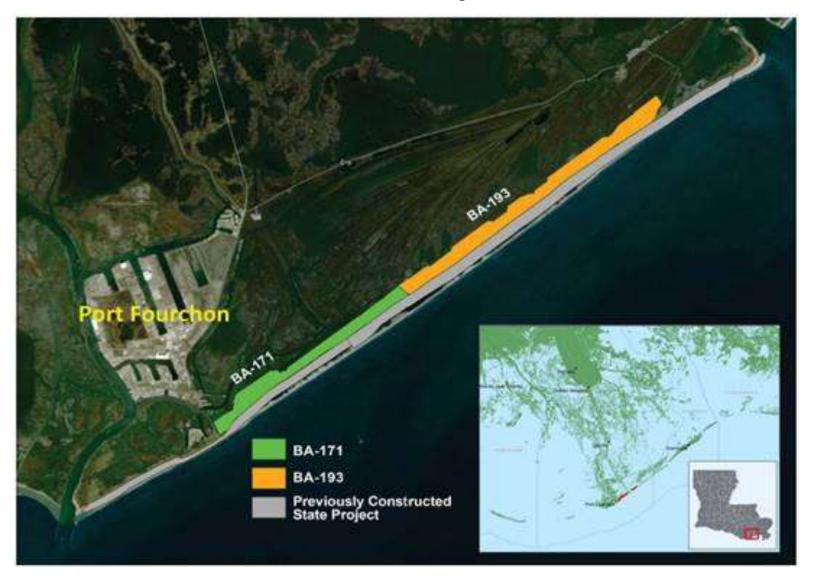
#### Caminada Headland Back Barrier Marsh Creation Project Increment 1 (BA-0171)



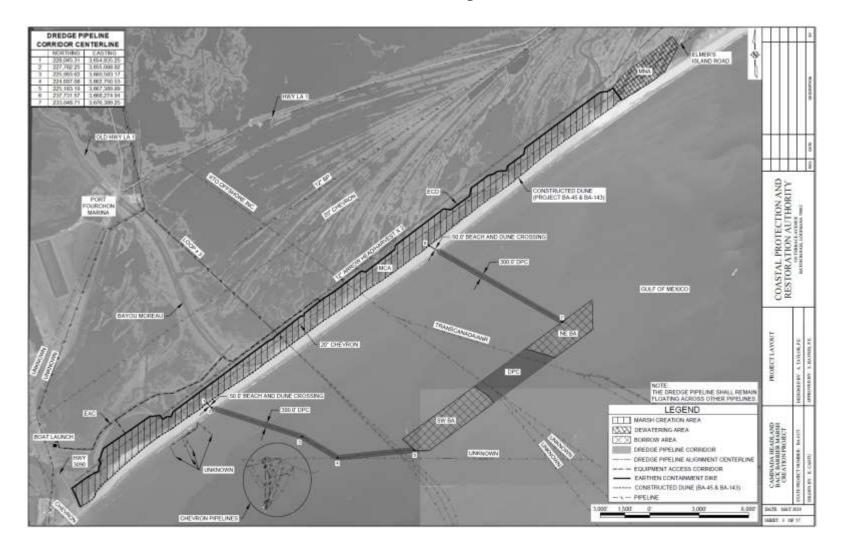
#### Caminada Headland Back Barrier Marsh Creation Project Increment 2 (BA-0193)



#### Caminada Headland Back Barrier Marsh Creation Project (BA-0171)



#### Caminada Headland Back Barrier Marsh Creation Project (BA-0171)



#### Cameron Meadows Marsh Creation Project (CS-66)

• **Project Location:** Cameron Parish

**Borrow Location:** Gulf of Mexico

Marsh Creation Area: 304 Acres

• Terracing: 12,150 LF

Estimated Dredge Quantity: 2.6 MCY

• Estimated Advertisement Date: May 2019

• Estimated Construction Duration: 360 Days

• Estimated Construction Costs: \$30M-\$35M



# New Orleans Landbridge Shoreline Stabilization & Marsh Creation (PO-169)

• Location: Orleans Parish

Borrow Locations: Lakes
 Pontchartrain and St. Catherine

• **Project Area:** 269 Acres

• Containment Dike: 30,240 LF

• **Armored ECD**: 15,670 LF

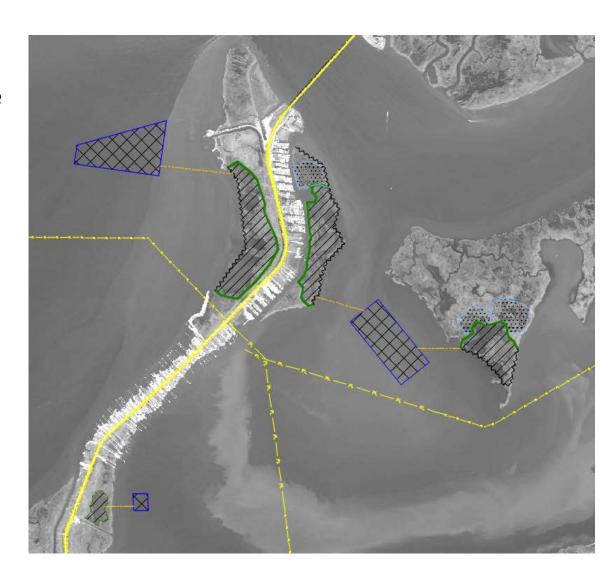
Fill Volume: 1.3 MCY

• **Cost:** \$15-\$20M

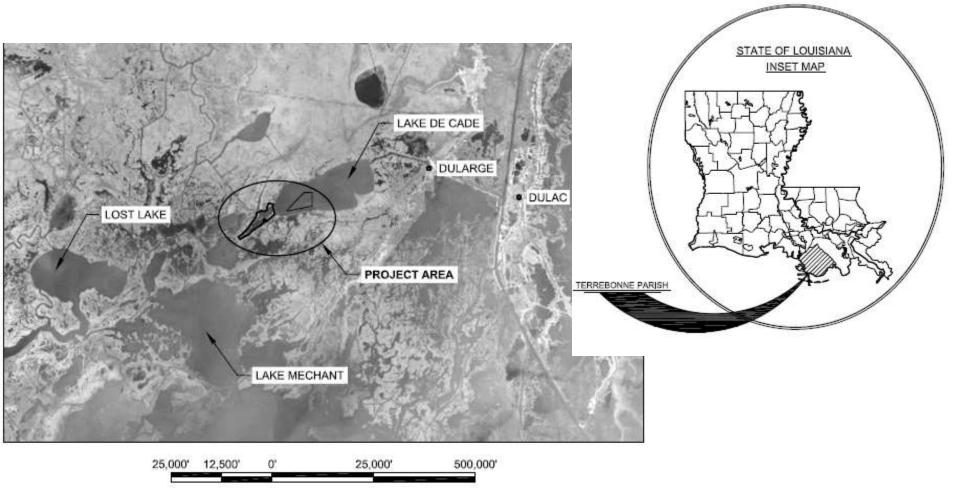
• Construction Duration: 385

days

Bid Date: Spring 2020



# Bayou De Cade Ridge and Marsh Creation Project (TE-138)



# Bayou De Cade Ridge and Marsh Creation Project (TE-138)

• **Project Location:** Terrebonne Parish

Borrow Location: Lake De Cade

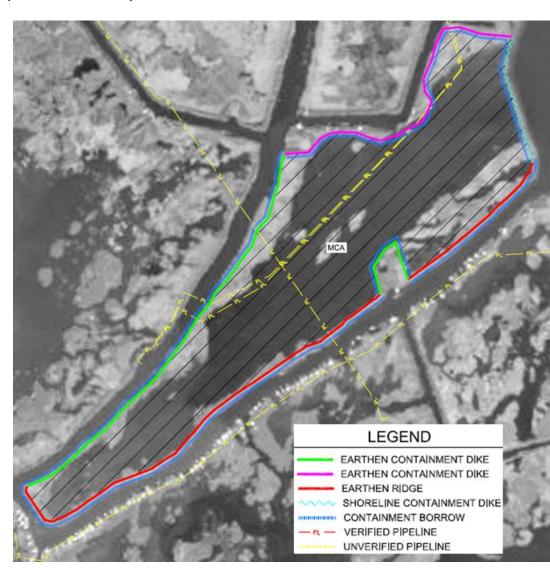
Marsh Creation Area: 473 Acres

Estimated Dredge Quantity: 2.7 MCY

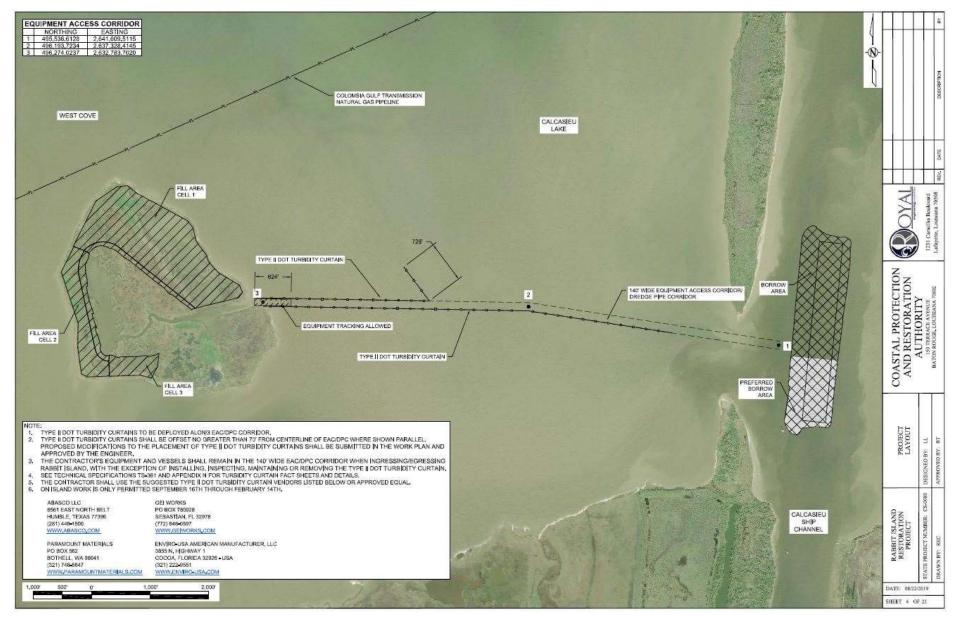
• Estimated Earthen Ridge: 11,130 LF

Bid Date: 2020

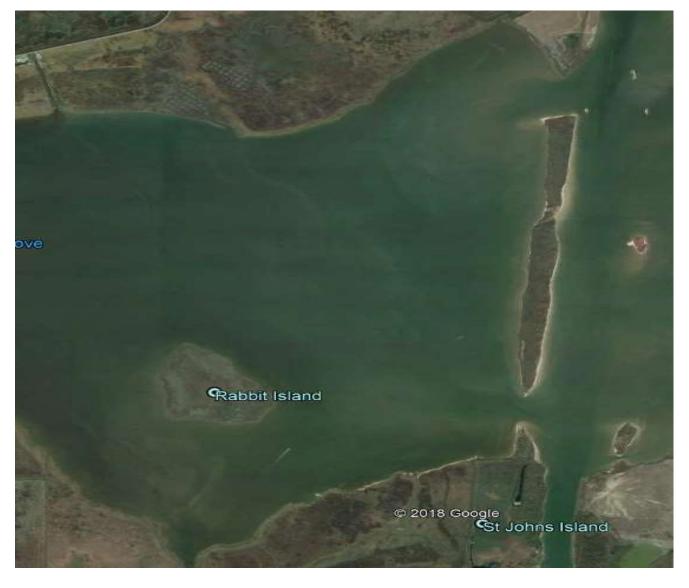
Estimated Construction Costs: \$20M



#### Rabbit Island



### Rabbit Island



Coastal Protection and Restoration Authority of Louisiana

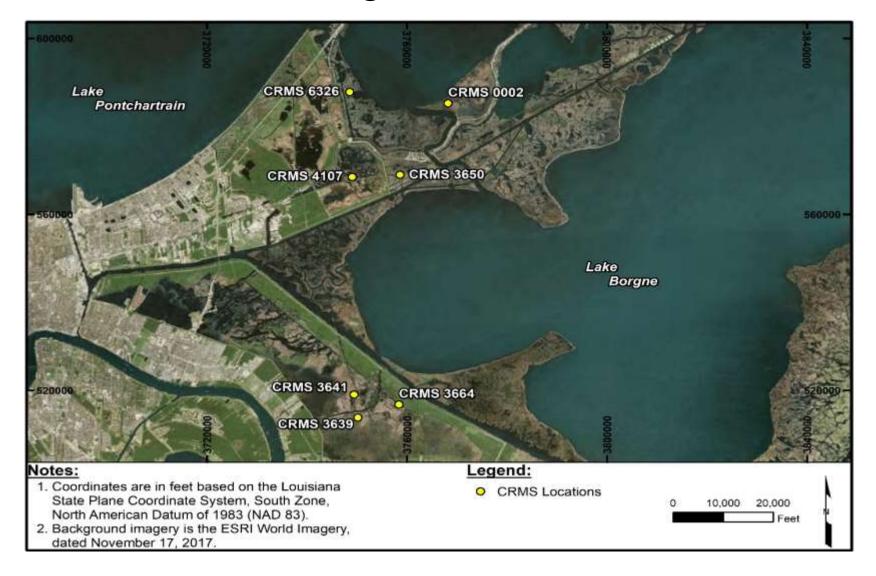


Photo Courtesy of Louisiana

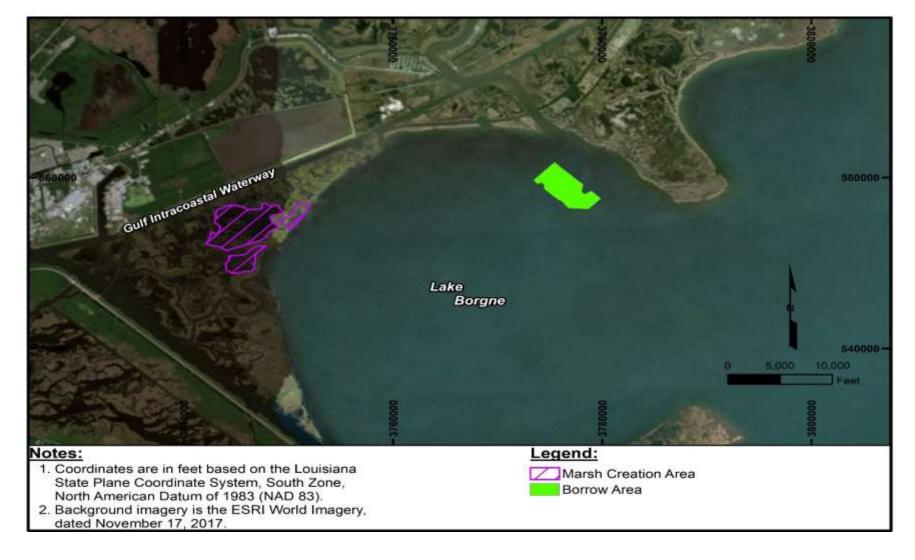
Department of Wildlife and Fisheries



#### Golden Triangle Marsh Creation



#### Golden Triangle Marsh Creation



# **Existing Conditions**



# **Existing Conditions**



#### Lake Borgne Marsh Creation - Increment One



## NRDA Lake Borgne - Increment One



# West Grand Terre Beach Nourishment and Stabilization



## West Grand Terre Beach Nourishment and Stabilization



### West Grand Terre Beach Nourishment and Stabilization



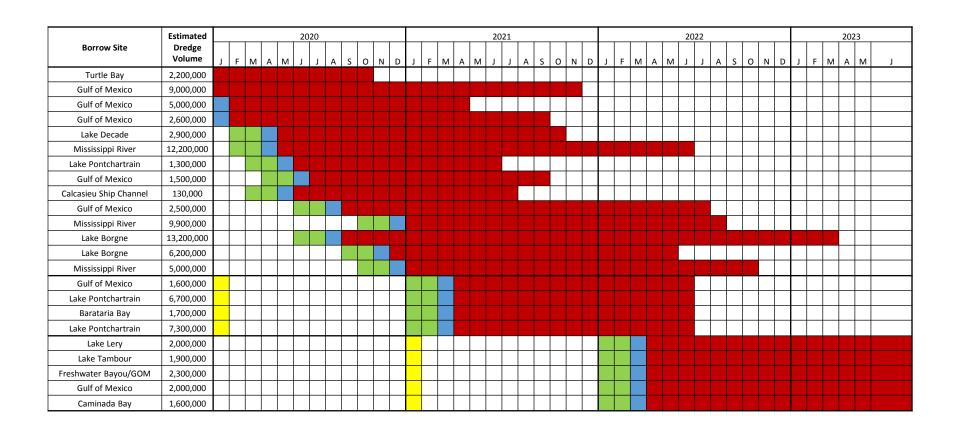
### **Barataria Basin Ridge and Marsh Creation - Spanish Pass Increment**

1800 acres marsh & ridge /w+12.2 to +13.9 million cubic yards



Coastal Protection and Restoration Authority of Louisiana

#### Caminada Headland Back Barrier Marsh Creation Project Increment 1 (BA-0171)





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