

# Port Everglades: Powering Up For The Future, Now

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Presentation for:

**WEDA**

By

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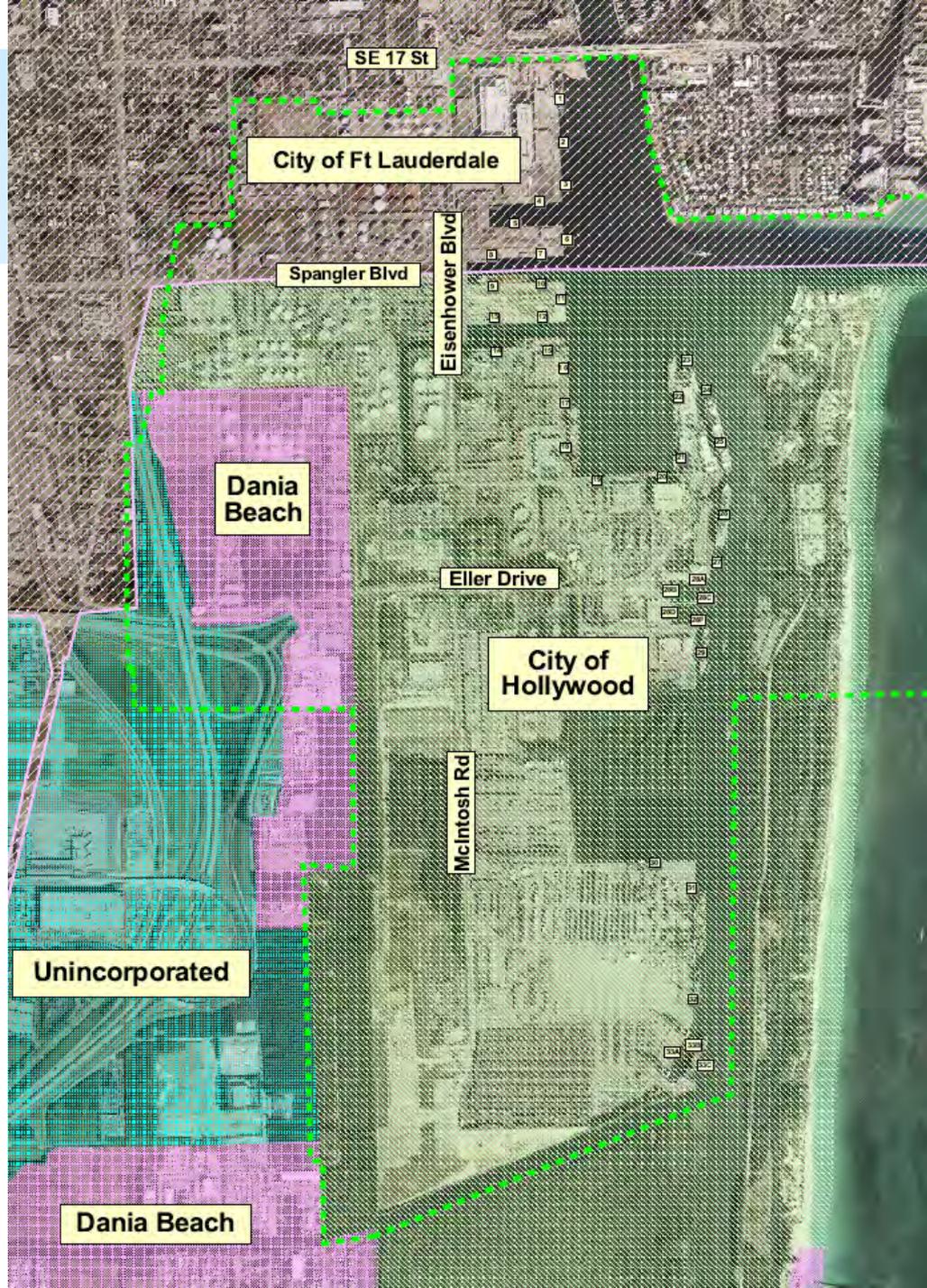
**Seaport Planning Manager**

# Port Everglades Jurisdictional Area

- Located in three cities and Broward County Municipal Services District:

Hollywood  
Fort Lauderdale  
Dania Beach

- Direct access to Interstate System:  
I-95, I-595, I-75 and Florida Turnpike



# Port Everglades Overview

## Enterprise Fund of Broward County Government

- Operations are supported 100% by user fees; no local taxpayer dollars
- \$153 million operating revenue in FY 2015

## Landlord Port

- We DO develop and lease land + facilities
- We DO NOT operate terminals or handle cargo

**Diverse revenue stream, with the ability to grow in the future**



# Port Everglades by the Numbers

## #1 Seaport in Florida by Revenue

- \$153 million (FY2015)

## #1 Container Port in Florida

- 1,860 ship calls
- 1 million TEUs (FY2015)

## #1 Seaport for Exports in Florida

- \$13.63 billion (CY2014)

## #1 Refrigerated Cargo Port in Florida

- 117,645 TEUs (FY2015)

## #2 Petroleum Port in Florida

- 581 ship calls
- 116 million barrels (FY2015)

## #3 Foreign-Trade Zone in the U.S.

- \$6.05 billion total activity (CY 2015)

## Among the Top 3 Cruise Ports in the World

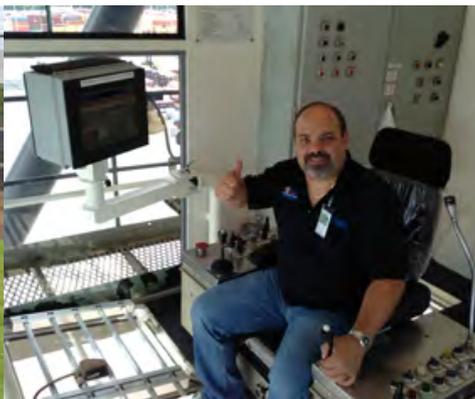
- 889 ship calls
- 3.77 million passengers (FY2015)



# Port Everglades = Job\$

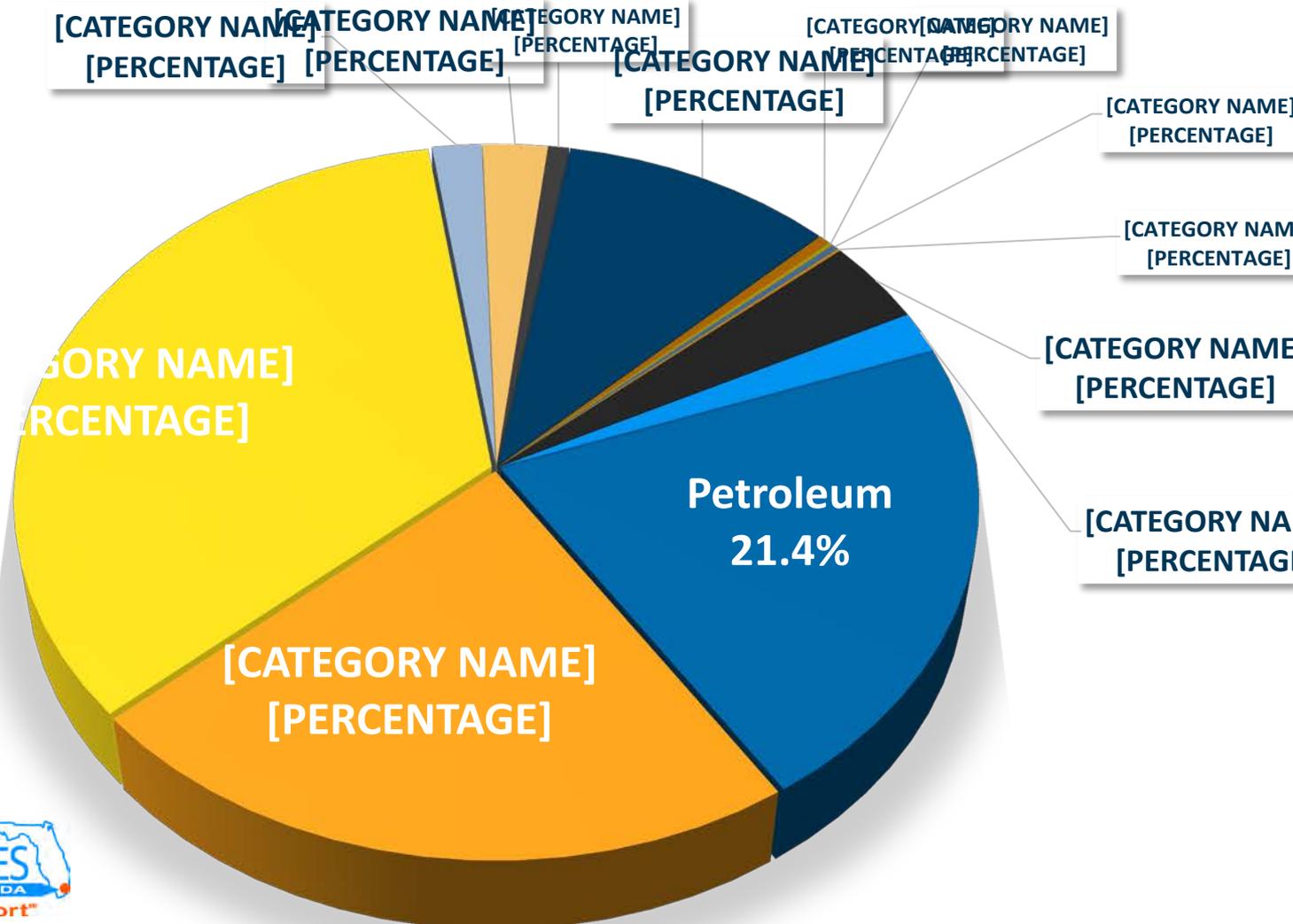
All Dates FY 2015

- **\$29.9 billion** total business activity
- **12,840** direct jobs = **\$499 million** in total income
- **226,553** supported jobs = **\$8.9 billion** in wages
- **\$830 million** in state and local taxes
- Average salary: cargo \$46,525 - cruise \$29,500



# Diverse Revenue Stream (FY2015)

- Petroleum
- Container
- Cruise
- Bulk
- Break Bulk
- Lay-In
- Real Estate
- FTZ
- Public Safety Svcs.
- Rail Revenues
- Finance
- Midport Garage
- Northport Garage



# Seaport/Airport Connection

Fort Lauderdale-  
Hollywood  
International Airport  
is conveniently  
located next door  
to the Port



# Cruise - Smooth Sailing Ahead

(FY2015)

- Ranked among top 3 cruise ports in the world
- 3.77 million passengers
- 9 cruise lines, 34 homeported ships
- Revenues of \$52.3 million (34.1%)
- \$1.9 billion economic impact in Broward
- 5,813 direct jobs



# Containerized Cargo - Leading Florida

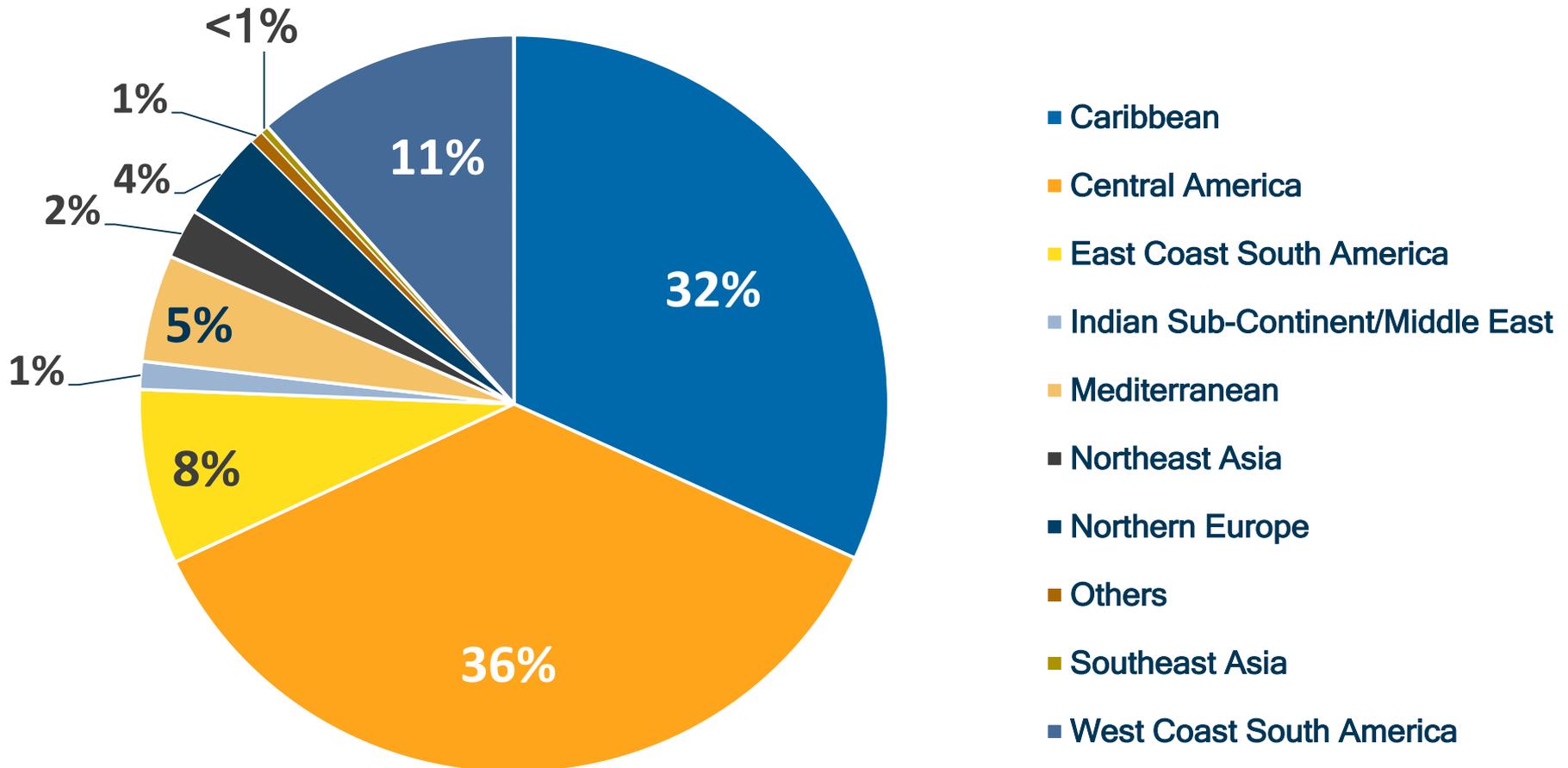
(FY2015)

- Top container port in Florida
- Ranked 11th in the United States
- Moved 1 million TEUs
  - Export: 527,556 TEUs • Import: 532,950 TEUs
- Revenues of more than \$ 34.8 million (22.7%)
- 20 ocean carriers, 12 terminal operators
- Serving more than 150 ports in 70 countries



# Port Everglades - Containerized Cargo by Lane (FY2015)

Market Share, Total TEUs



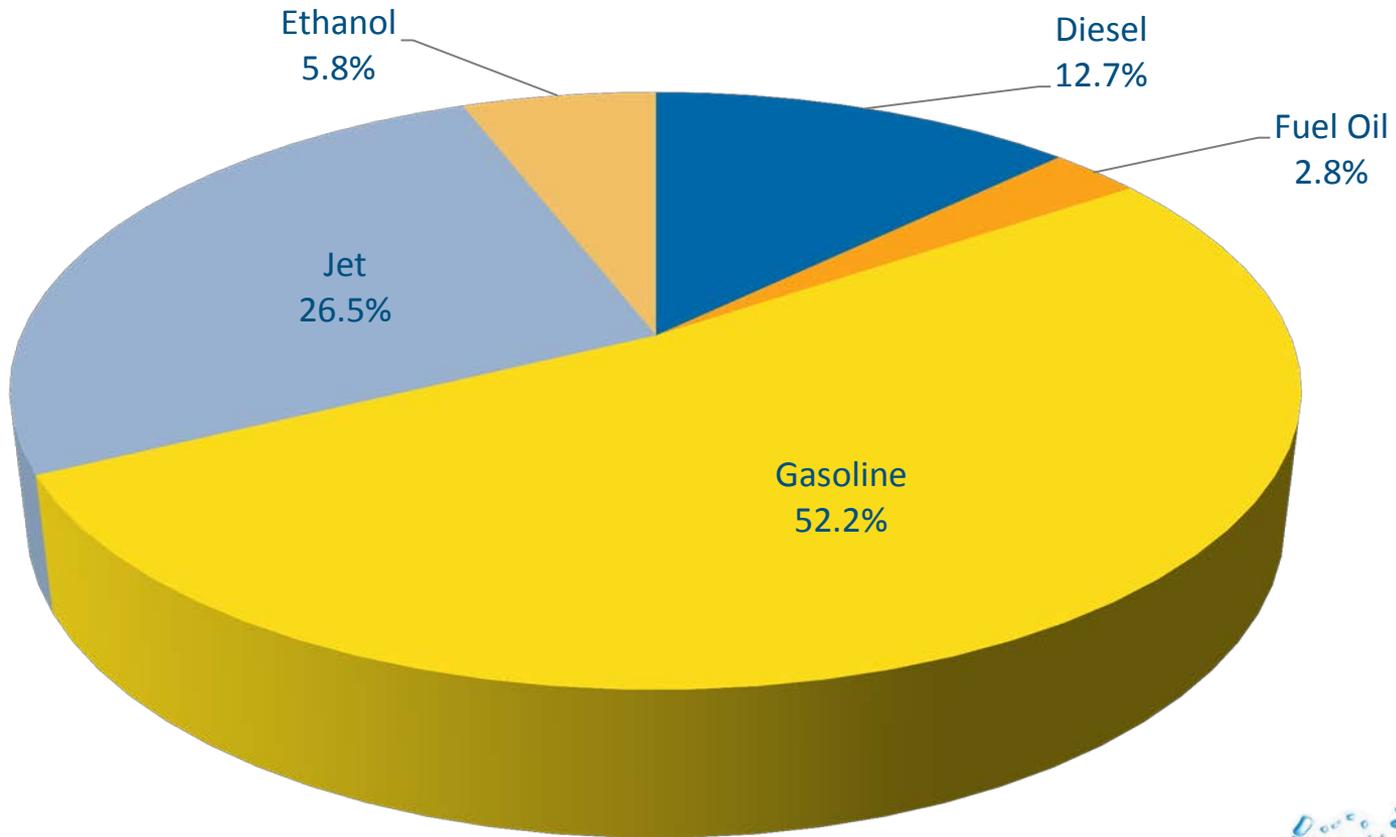
# Petroleum - We Fuel South Florida

(FY2015)

- 116.9 million barrels (4.9 billion gallons)
- Revenues of \$32.7 million (21.4%)
- 12.6 million gallons delivered daily; 1,250 trucks
- Supply petroleum to 12 Florida counties
- Provides jet fuel to 4 international airports



# Petroleum - Product Mix FY15



# Capital Improvement Highlights



# Eller Drive Overpass



# Intermodal Container Transfer Facility

- 43.4-acre near-dock facility operated by FECR
- Transfer international & domestic containers between ship and rail
- Handle domestic containers originating in/destined for the eastern U.S. market
- Connections to Class 1 railroads CSX and Norfolk Southern allow for rail service to 70 percent of the U.S. population within four days



# McIntosh Loop Road

- Safer and more efficient
- \$7 million, partially funded by a Florida Department of Transportation grant
- Opened March 2014



# Cruise Terminal 4 Renovation

\$24 million project



## Improvements include:

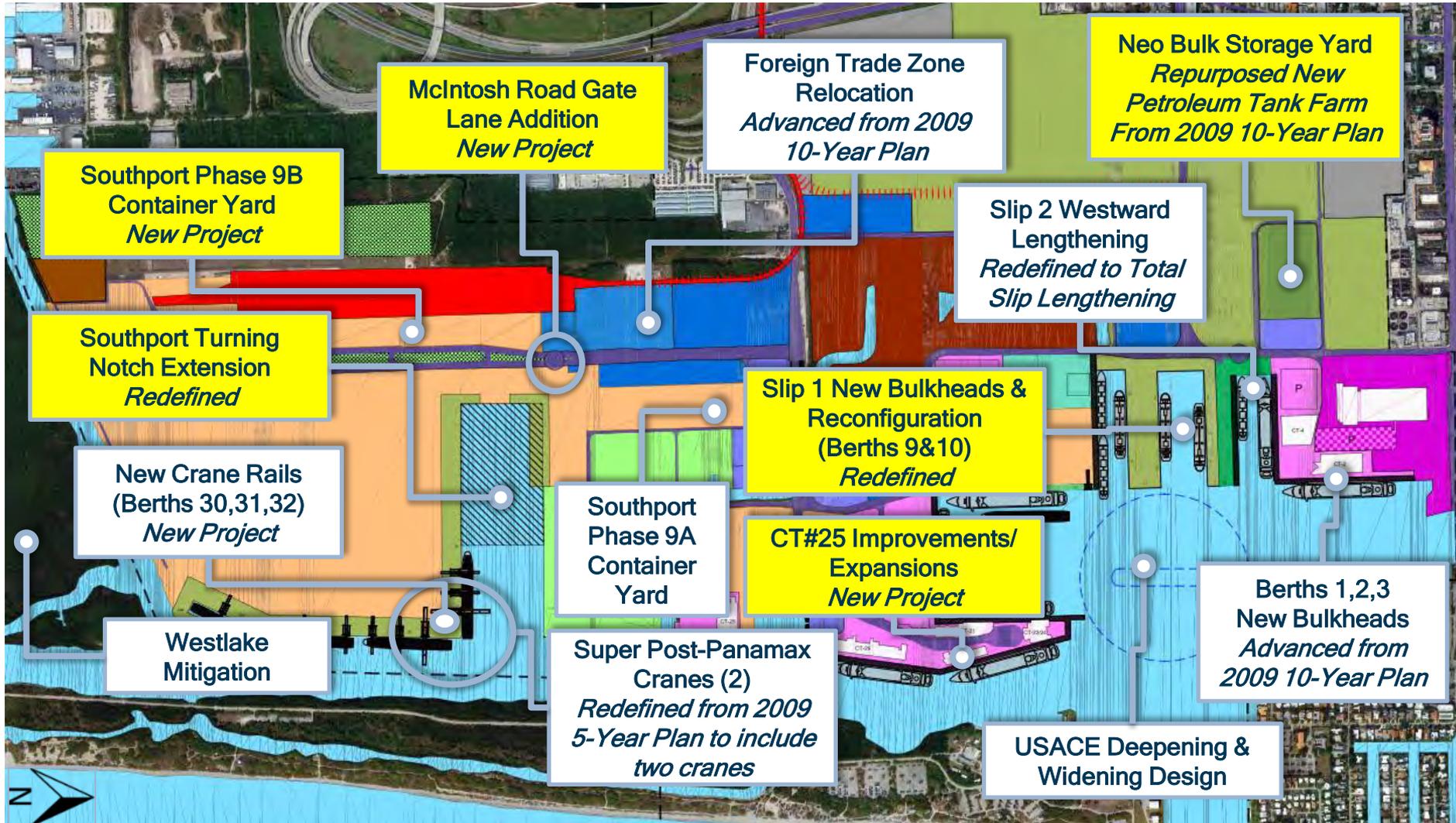
- 50,000 feet of baggage area
- 172 space surface parking lot
- 2 new loading bridges
- Covered loading areas
- Simultaneous check-in and debark
- New restrooms, escalators and elevators
- Improved lighting and acoustics
- High-efficiency air conditioning, lighting and acoustics
- LEED Certified

# Port Everglades is Preparing for the Future, Now

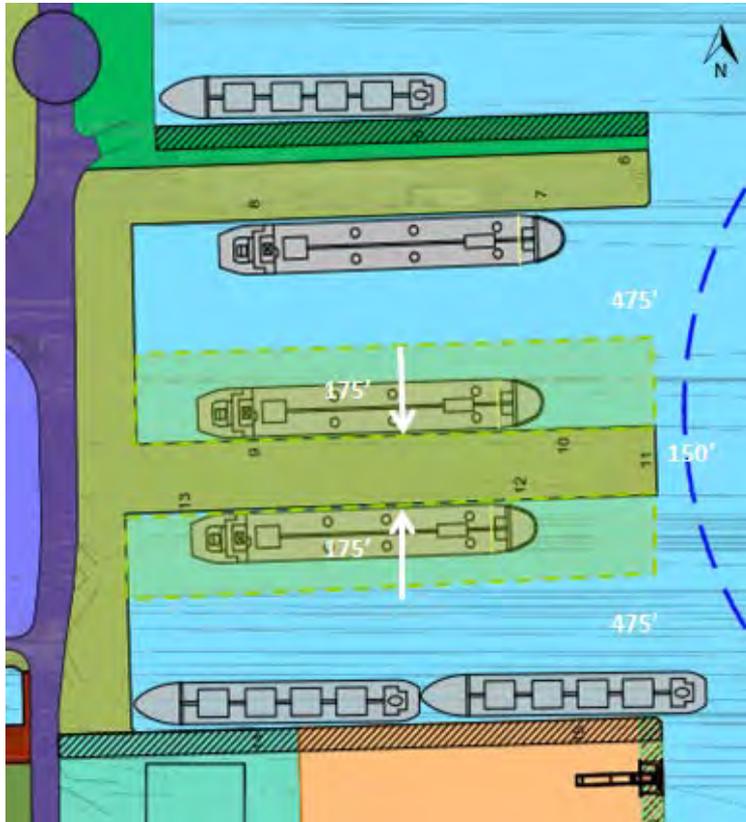


# 5-Year Master Plan Projects

(2015-2019)



# Northport Expansion Projects



**Cruise:** Lengthening Slip 2 by 250 feet to accommodate today's larger cruise ships



**Petroleum:** Slip 1 Expansion includes new bulkheads and reconfiguration of Berths 9 and 10.

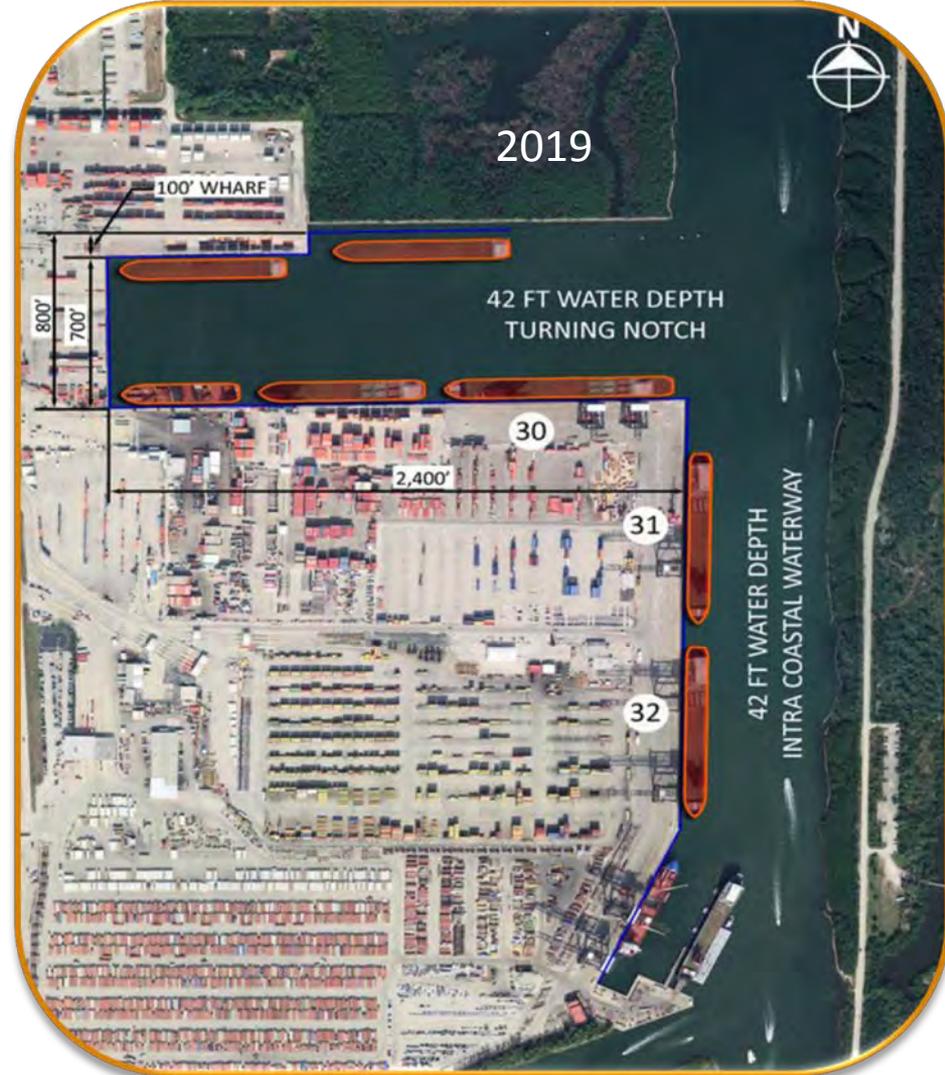
# Slip 2 Extension

- Lengthen by 250 feet for total length of 1,150 feet
- Designed to accommodate today's larger cruise ships



# Southport Turning Notch Extension

Adding up to 5 new cargo berths, super post-Panamax cranes



# Upland Mangrove Enhancement



- Replacing 8.7 acres of existing mangroves with 16.5 acres
- Trending Towards Success achieved in July 2016
- Inspection & Monitoring on-going
- 100,000+ new mangrove have been planted



# Existing Crane Capacity Upgrade

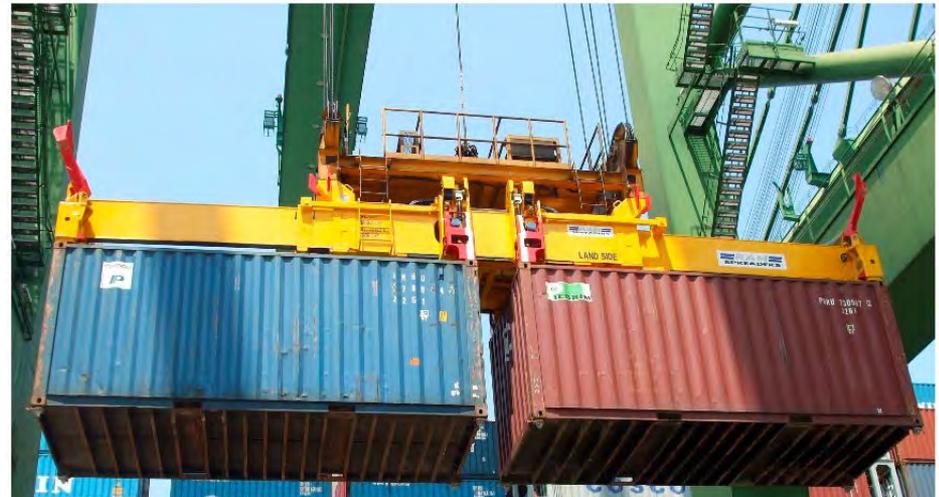
**Current Lift Capacity:**

46.5 LT under  
twin lift spreader



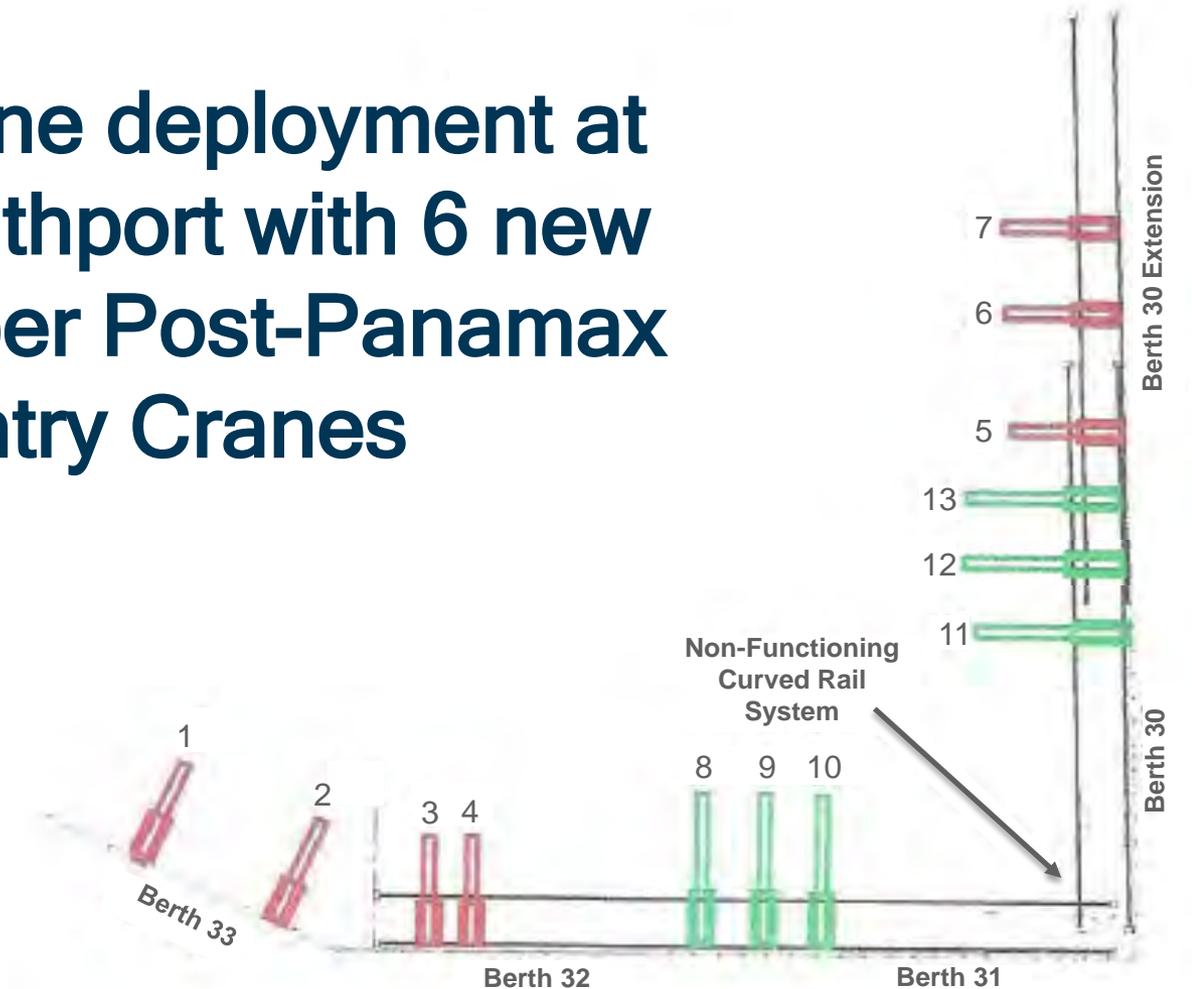
**Upgrade Lift Capacity:**

65.0 LT under  
twin lift spreader



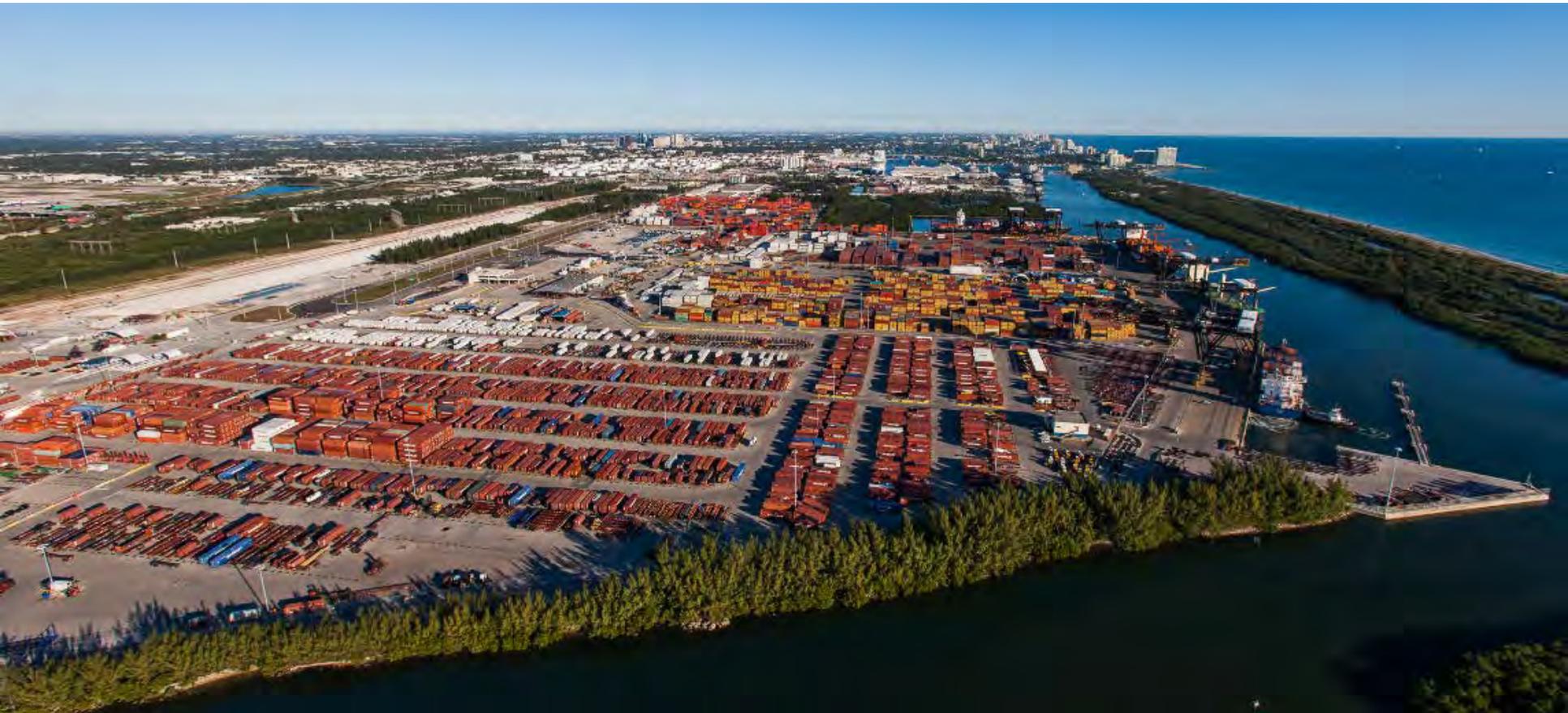
# New Southport Cranes Location

Crane deployment at Southport with 6 new Super Post-Panamax Gantry Cranes





**Thank you**  
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# Stay Connected with Port Everglades

## Website

[porteverglades.net](http://porteverglades.net)

## eMail

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