

Savannah District Presentation

Prepared By Leila Hollis

Chief, Office of Small Business Programs

Savannah District, US Army Corps of Engineers

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US Army Corps of Engineers
BUILDING STRONG®





Savannah District Mission



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Building Strong for America!

- Provides facilities for Soldiers, Airmen and families
- Enables free-flow of commerce
- Conserves and protects the region's water and natural resources
- Enhances family recreation



Organization



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Our Greatest Asset: Our People

- Diverse
- Approximately 700
- Multi-disciplined
 - *Engineers, architects, project managers, park rangers, hydrologists, and many other specialists*
- Customer focused





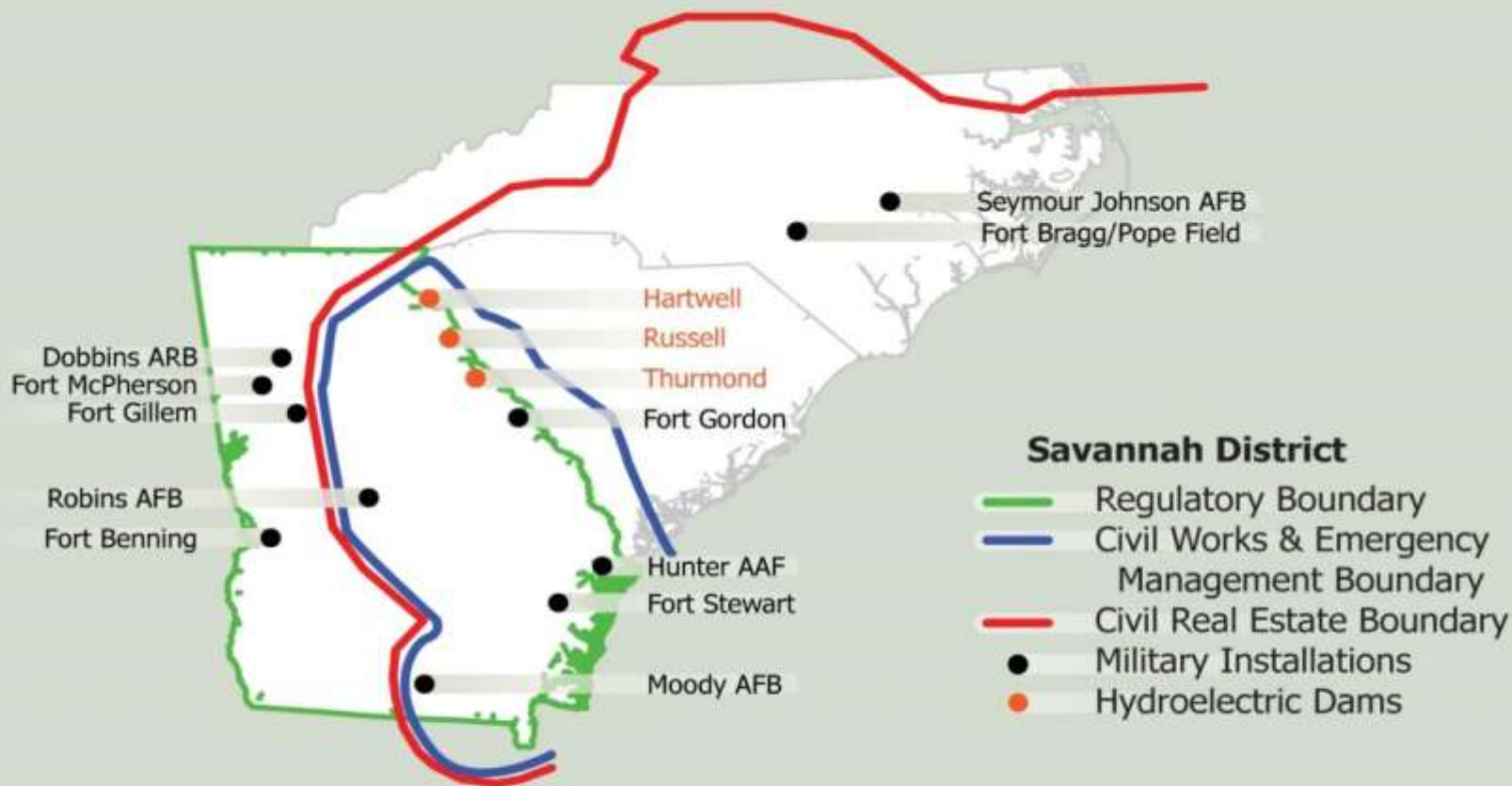
Savannah District At Glance



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- Has served the nation since 1829
- Supports 7 Army and 4 Air Force installations in 2 states
- Deployed 200+ personnel for combat support since 2001
- Maintains two deep water ports
- Operates 3 major dams for hydropower, flood risk management, recreation, water quality/supply, downstream navigation, and fish and wildlife protection
- Hosts 15+ million annual visitors to 3 major reservoirs
- Regulates and protects aquatic resources in Georgia
- Executes the Homeowners Assistance Program for DoD

Savannah District Boundaries



Notes:

- HAP boundary includes Eastern US, Europe, Panama, Puerto Rico and the Azores
- Real Estate boundary includes Army Central Command Area of Responsibility
- HTRW & Environmental boundary includes AL, GA, MS, TN, NC, SC



U.S. ARMY

FY17 Savannah District's Workload



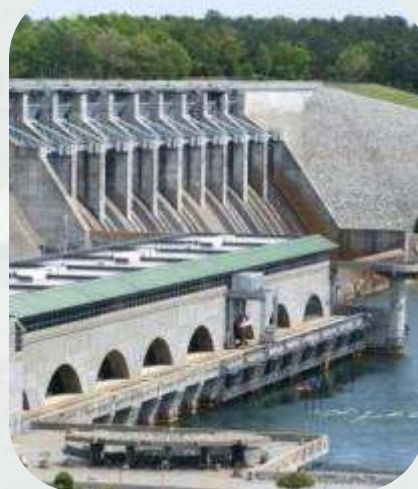
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Military
\$449M



Real Estate
\$82.5M



Civil Works
\$266.1M



Environmental
\$62.8M



Regulatory
\$5.6M

Total: \$866
million



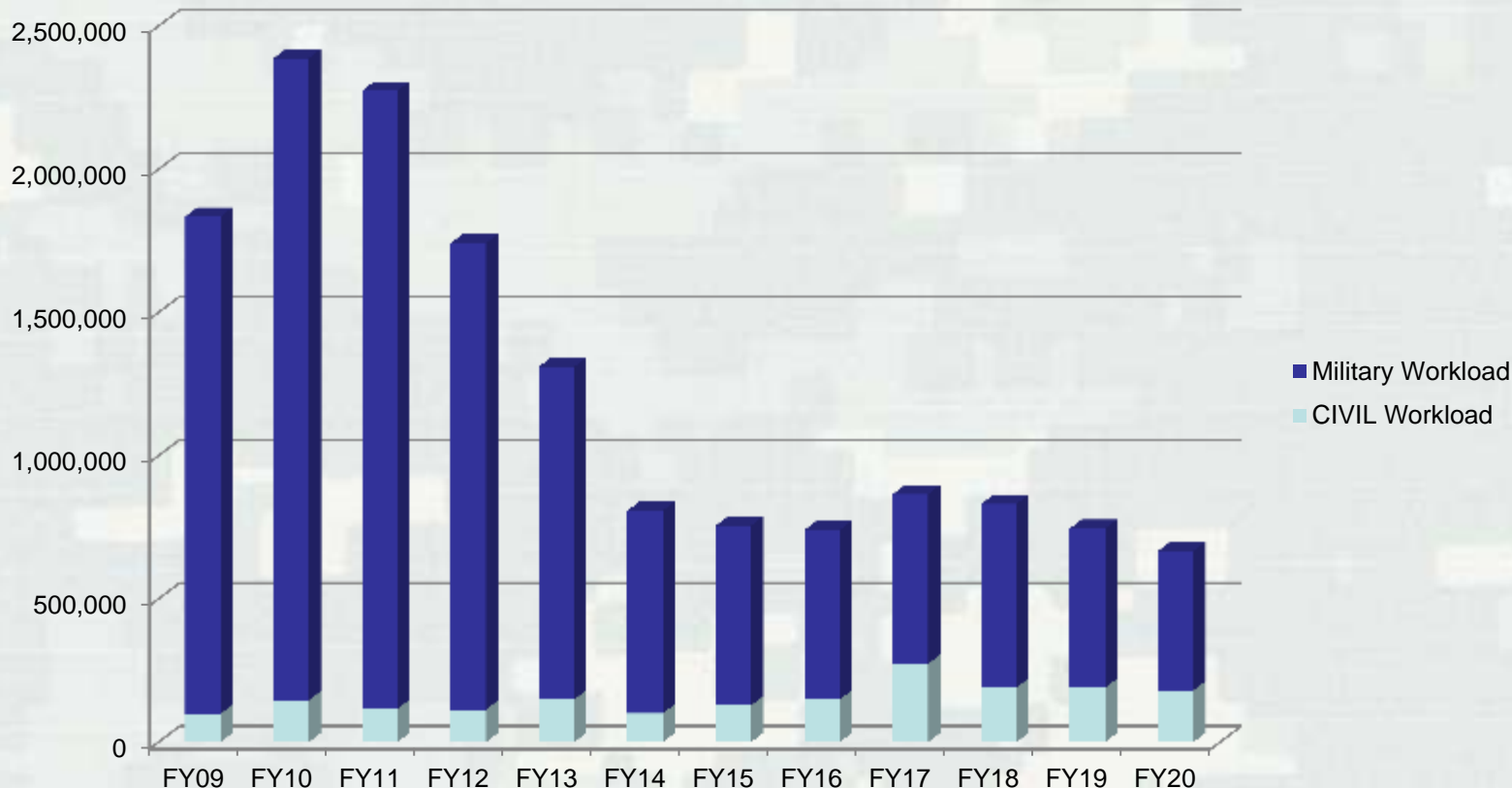
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SAS Workload Trends



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Dollars in 000



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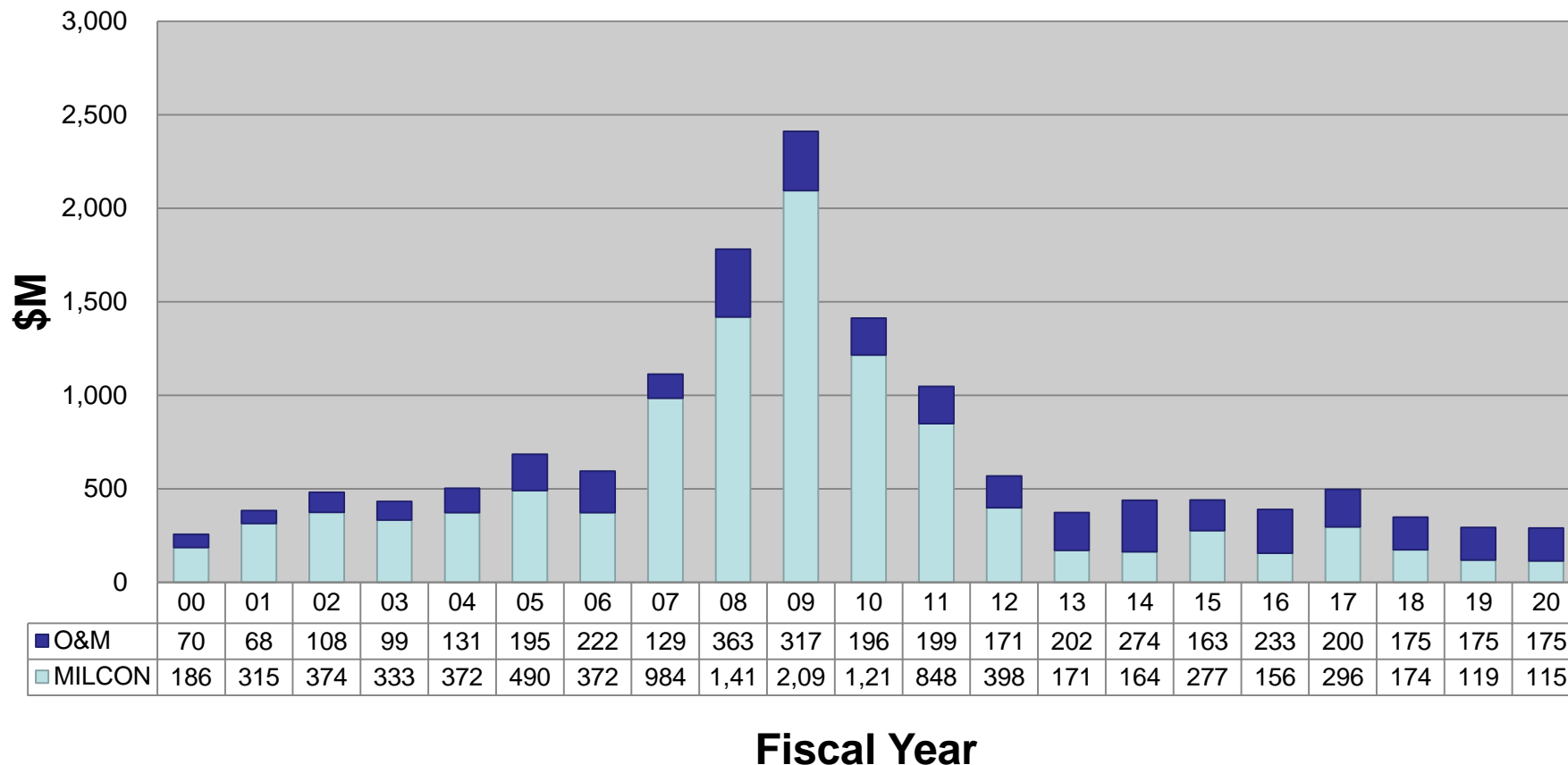


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SAS Military Program Trends



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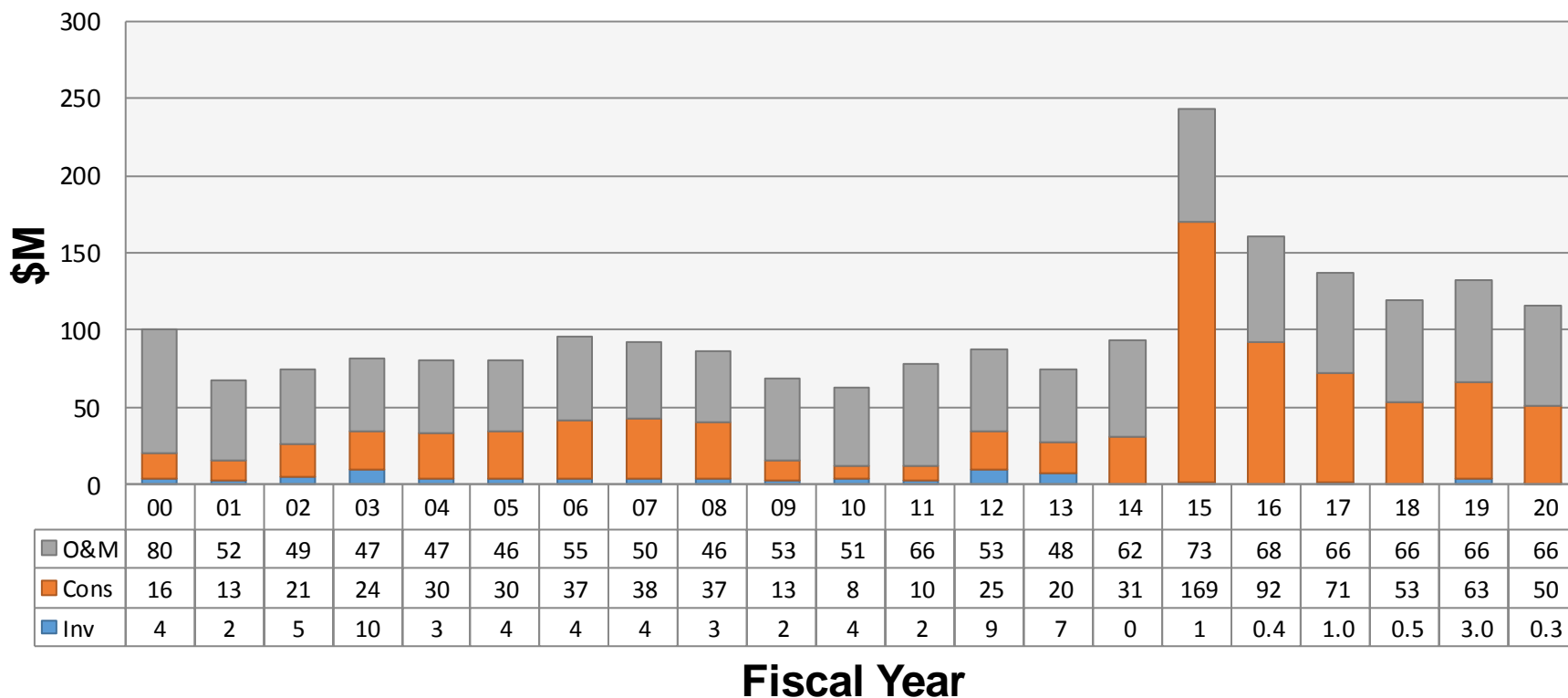


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Civil Works Program Trends



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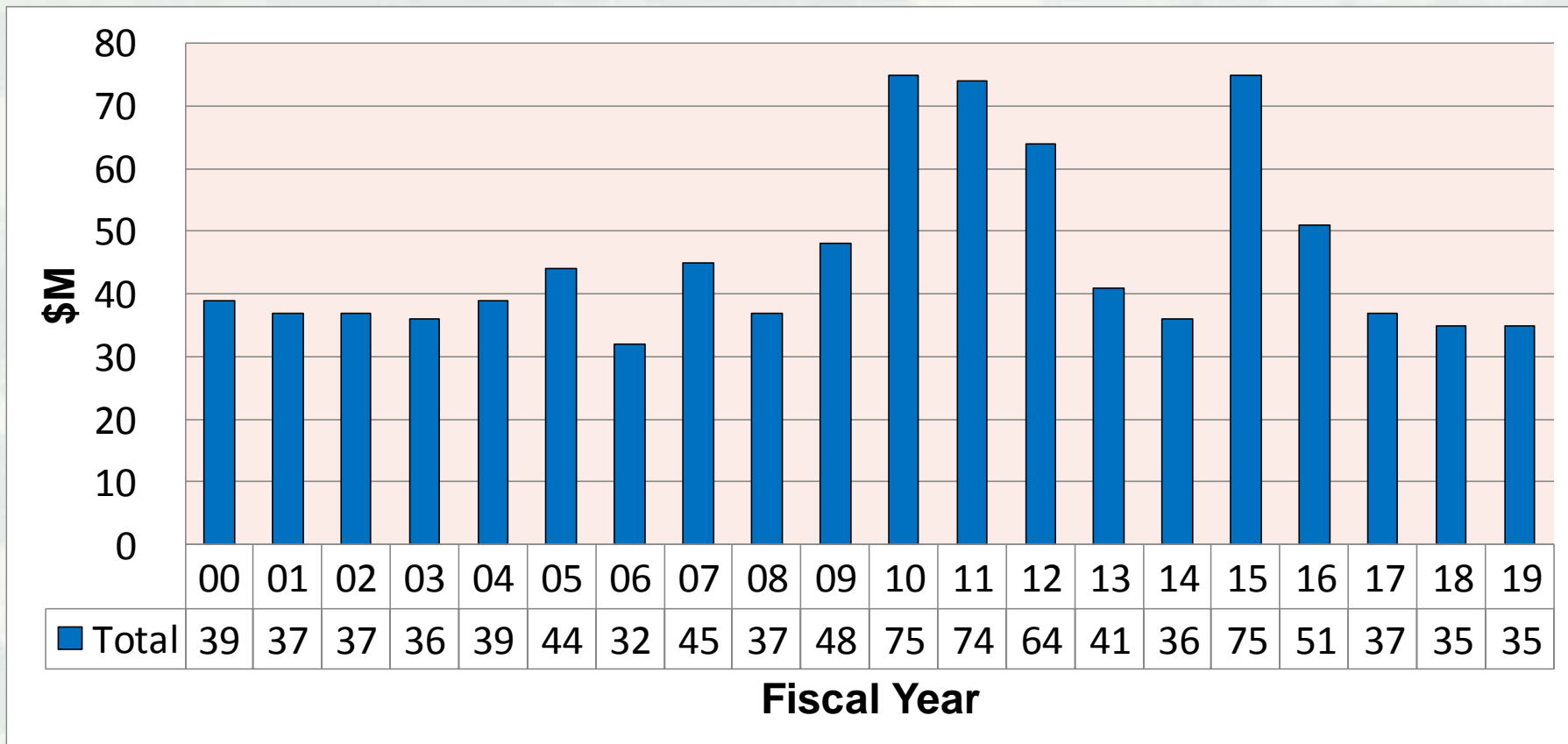


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Reimbursable Program Trends

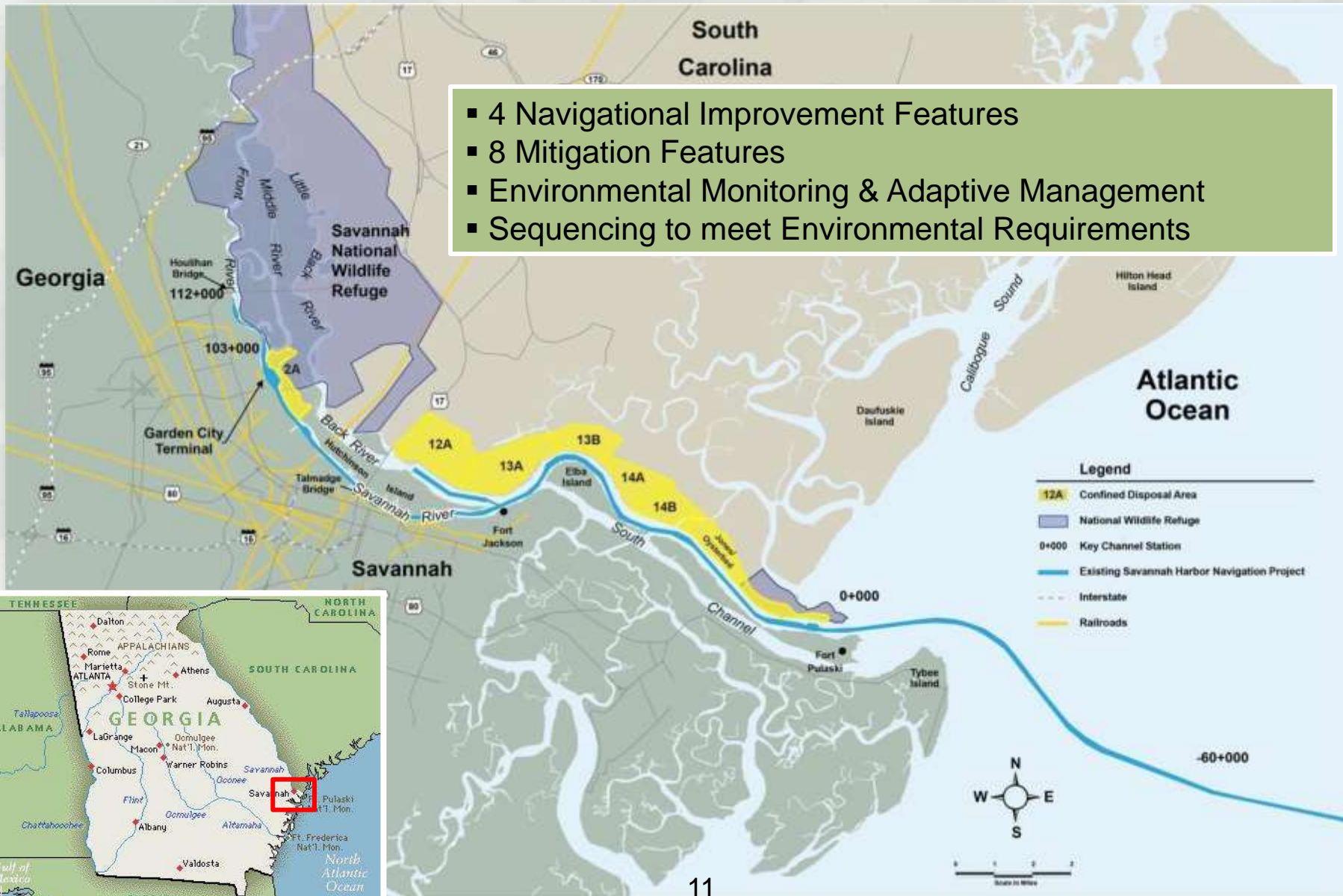


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SHEP at a Glance

- 4 Navigational Improvement Features
- 8 Mitigation Features
- Environmental Monitoring & Adaptive Management
- Sequencing to meet Environmental Requirements





SHEP Progress



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Project Feature	Progress	Start Date
CSS Georgia	95%	January 2015
Entrance Channel Dredging	59%	September 2015
Dissolved Oxygen Injection System	52%	February 2016
Raw Water Impoundment	91%	March 2016
First Dike Raising	100%	May 2016
Sediment Basin Tidegate Removal (Flow Re-Routing)	91%	October 2016
McCoy's Cut Area Work (Flow Re-Routing)	0%	Award Late FY17
Marsh Restoration	0%	Design in FY18
Freshwater Wetlands Acquisition	100%	Pending Transfer to USFWS
Fish Passage	0%	Design Phase
Sediment Basin Rock Weir & Fill (Flow Re-Routing)	0%	Design in FY19
Inner Harbor Dredging	0%	Design Phase



Environmental



Navigation



Cultural Resources

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Keep up with SHEP



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Watch our progress
from the SHEP
webpage at:

sas.usace.army.mil

SAVANNAH DISTRICT

US Army Corps of Engineers

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SHEP Progression Chart

PROJECT FEATURE	AWARDED	UNDER CONSTRUCTION	COMPLETE
CSS Georgia Recovery	Dial Cordy, Panamerican, Navy	January 2015	80%
Outer Harbor Dredging (view map)	Great Lakes Dredge & Dock Company	September 2015	12%
Dissolved Oxygen Injection System	CDM Constructors Inc.	February 2016	6%
Raw Water Storage Impoundment	Thalle Construction Company	March 2016	8%
First Dike Raising	Herve Cody Construction	May 2016	<5%
Flow Re-routing			
Marsh Restoration			
Freshwater Wetlands Acquisition			
Fish Passage			
Inner Harbor Dredging			

NAVIGATION FEATURES

Outer Harbor Dredging
Award Status: Awarded \$134.5 million contract to Great Lakes Dredge & Dock Company of Oak Brook, Illinois
Summary: The Dredge Alaska moved into the Atlantic Ocean Sept. 10, 2015 to begin deepening the harbor from its current 42-foot depth to 47 feet (slightly deeper in the ocean end of the harbor). The contract covers extending the entrance channel by 7 miles, and deepening of the outer harbor from approximately Fort Pulaski for 18.5 miles into the Atlantic Ocean. Dredging of the outer harbor is the first step to deepening the entire 40-mile shipping channel and harbor from deep ocean to the Georgia Ports Authority terminal in Garden City. View the entrance channel progression map for the latest dredging forecast.

Inner Harbor Dredging
Award Status: Not advertised

Environmental Impact Statement

General Re-Evaluation Report

Engineering Supplemental Studies

Helpful Resources
SHEP 101
Frequently Asked Questions



Military Construction



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- Supports Army and Air Force installations in GA and NC
- Provides support to more than one-fifth of the Army
- Numerous military projects adding to more than \$866 million under contract
- Builds state-of-the-art facilities to support Soldiers, Airmen, and their families
 - Barracks
 - Dining Facilities
 - Training Areas and Ranges
 - Command and Control Buildings
 - Administrative Buildings
 - Operational Facilities
 - Community Service Facilities
 - Medical Treatment Facilities
 - Roads and Bridges





Military Construction



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Marshall Hall at Fort Bragg



Community Hospital at Fort Stewart



AIT Barracks at Fort Benning



New Hospital Complex at Fort Benning





Ft. Gordon Transformation



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TBUP Barracks at Fort Gordon



Cyber Command at Fort Gordon



Cyber Center of Excellence



TBUP DFAC at Fort Gordon

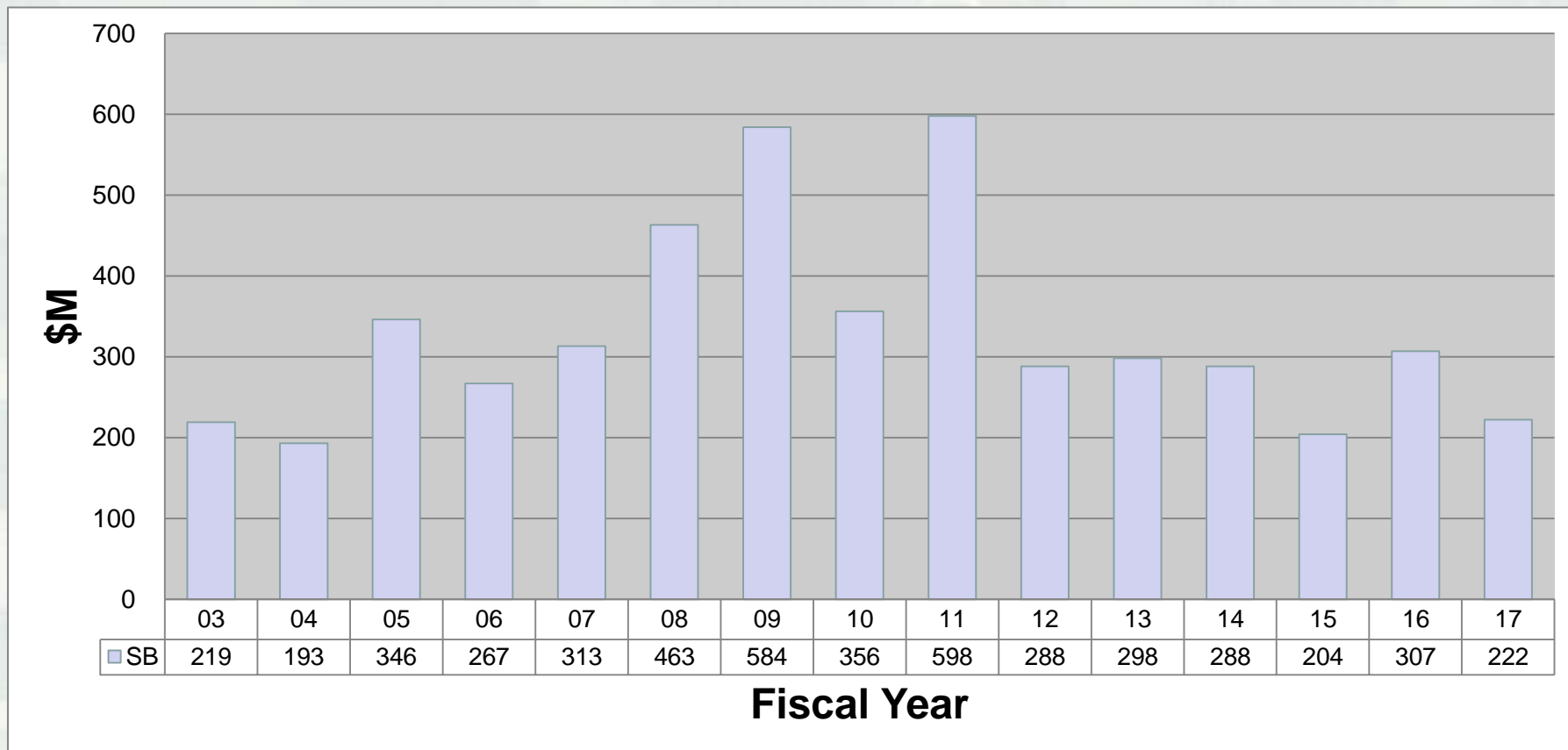




Small Business Trends



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Small Business Forecast – Savannah



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	SAS Assigned Goals	Forecast	Current	End of Year (EOY)
SB	39.34%	40.00%	48.97%	48.97%
		\$ 255,766,500	\$222,146,705	\$222,146,705
SDB/8a	21.28%	10.00%	26.49%	26.49%
		\$ 60,011,000	\$120,176,527	\$120,176,527
WOSB	8.34%	5.00%	11.47%	11.47%
		\$ 1,018,000	\$52,032,679	\$52,032,679
HUBZone	9.43%	6.50%	9.79%	9.79%
		\$ 44,500,000	\$44,432,288	\$44,432,288
SDVOSB	6.30%	7.00%	10.82%	10.82%
		\$ 48,250,000	\$49,099,963	\$49,099,963

Forecast Base \$635,522,500

EOY Awards Base \$453,606,749



Cyber, Security & IT Opportunities



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CONTRACTS AT FORT GORDON

Project Title / Project Description	Type of Work	Estimated Award	ACQ Strategy	Set-Aside Category	Anticipated Solicitation Date
PN 87627 Cyber CoE Battle Lab	Construction	\$1M - \$5M	SATOC	SB	3rd Qtr 18
PN 86479 Automation Aided Instructional Bldg	Construction	\$10M - \$25M	DBB 'C' Type LPTA	SB	2nd Qtr 18
PN 88724 SCI Tng, Research & Network Center	Construction	\$50M - \$99M	DBB 'C' Type LPTA	UR	2nd Qtr 19
PN 88461 Allen Hall Renovation	Construction	\$10M-\$30M	DBB 'C' Type LPTA	UR	2nd Qtr 18
PN 88725 SCI Mission Command, Registrar, Force Mod Facility	Construction	\$5M - \$10M	DBB 'C' Type LPTA	UR	2nd Qtr 20



Cyber, Security & IT Opportunities



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CONTRACTS AT FORT GORDON

Project Title / Project Description	Type of Work	Estimated Award	ACQ Strategy	Set-Aside Category	Anticipated Solicitation Date
Moran Hall-South	Construction	\$10M - \$25M	UR	DBB "C" Type LPTA	1st Qtr 19
Army Family Housing	Construction	\$5M - \$10M	SB	DBB "C" Type LPTA	3rd Qtr 18
Access Control Point	Construction	\$10M - \$30M	UR	DBB "C" Type LPTA	2nd Qtr 18
Blood Center	Construction	\$5M - \$10M	SB	TBUP, MATOC, DB RFP	2nd Qtr 18



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Contract Opportunities: IDIQ



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A/E CONTRACTS

PROPONENT ORGANIZATION	CONTRACT	CONTRACT CAPACITY	BUSINESS STANDARD	SCOPE	ADVERTISE* (See Note below)
Engineering Division	General Design (MILCON)	\$20M EA	UR	Preparation of reports, studies, master planning, project planning, design criteria, preparation of drawings and specifications, commissioning, cost estimates, and other general A-E services for multi-disciplined projects. POP 5 years.	4th Qtr FY17
Engineering Division	General Design (CIVIL WORKS)	\$15M	UR	Preparation of reports, studies, master planning, project planning, design criteria, preparation of drawings and specifications, commissioning, cost estimates, and other general A-E services for multi-disciplined projects. POP 5 years.	1st Qtr FY19
Engineering Division	Surveying and Mapping (except Geophysical) Services	\$9M EA	SB	Topographic surveying and mapping; generation of triangulated irregular networks (TIN) and digital elevation models (DEMS); property and boundary surveys; preparation of drawings, maps and plats; and performance of records and drawing (plat) research necessary to locate property lines and monuments in the field. POP 5 years.	4th Qtr FY17
Engineering Division	Construction Management Services	\$15M EA	UR	Furnish the required personnel, equipment, instruments, and transportation, as necessary to accomplish the required services and furnish to the Government reports and other data together with supporting material developed during the period of service.	1st Qtr FY20
		\$8M EA	SB		

* Note: DRAFT - Pending approval of new Acquisition Strategy



U.S. ARMY

Contract Opportunities: IDIQ



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REIMBURSABLE MILITARY PROGRAM

PROPONENT ORGANIZATION	CONTRACT	CONTRACT CAPACITY	BUSINESS SIZE	SCOPE	ADVERTISE
Military Programs	NC MATOC	\$75M	SB	Design/Build Construction for General Repairs/Renovation NAICS Code: 236220 Pool 3-5 Contractors POP 5 Years Area of Coverage SAD	1st Qtr FY18
Military Programs	GA/SC MATOC	\$249M	UR	Design/Build Construction for New & General Repairs/Renovation NAICS Code: 236220 Pool 3-5 Contractors POP 5 Years Area of Coverage SAD	1st Qtr FY18
Military Programs	East Georgia SATOC	\$45M	SB	Design/Build General Construction NAICS Code: 236220 POP 5 Years Area of Coverage SAD	2nd Qtr FY18
Military Programs	Maneuver SATOC	\$95M	8(a)	Design/Build General Construction NAICS Code: 236220 POP 5 Years Area of Coverage SAD	2nd Qtr FY18



Contract Opportunities: IDIQ



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SERVICES

PROPONENT ORGANIZATION	CONTRACT	CONTRACT CAPACITY	BUSINESS STANDARD	SCOPE	ADVERTISE
Environmental Programs	Environmental Consulting Services (ECS) MATOC	\$50M	8(a)	Environmental compliance support and full range of environmental consulting services. Up to 4 Contractors in pool POP 5 Years NAICS 541620	TBD



Contract Opportunities: Standalone



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MILITARY CONSTRUCTION PROGRAM

PROPONENT ORGANIZATION	CONTRACT	MAGNITUDE OF CONSTRUCTION	BUSINESS STANDARD	ACQUISITION	ADVERTISE
Military Programs	Medical/Behavioral Health Clinic, Ft. Gordon, GA	\$10M - \$25M	UR	Design Build "C" Type RFP	3rd Qtr FY17
Military Programs	Automated Qualification/Training Range, Ft. Stewart, GA	\$10M - \$25M	UR	Design Bid Build "C" Type LPTA	3rd Qtr FY17
Military Programs	Air Traffic Control Tower Seymour Johnson	\$10M - \$25M	UR	Design Build "C" Type LPTA	3rd Qtr FY17
Military Programs	NCOA Barracks HVAC Repair Ft. Gordon, GA	\$5M - \$10M	SB	Design Bid Build "C" Type LPTA	3rd Qtr FY17



Contract Opportunities: Standalone



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CIVIL WORKS PROGRAM

PROPONENT ORGANIZATION	CONTRACT	MAGNITUDE OF CONSTRUCTION	BUSINESS STANDARD	SCOPE	ADVERTISE
Operations Division	SH Inner Harbor Maintenance Dredging	\$10M - \$25M	UR	Maintenance Dredging NAICS 237990	1st Qtr FY18
Operations Division	BH Inner Harbor Maintenance Dredging	\$1M - \$5M	SB	Maintenance Dredging NAICS 237990	3rd Qtr FY17



Contact Information



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Leila Hollis, Chief, Small Business Office

leila.hollis@usace.army.mil (912) 652-5340

Paige Blechinger, Chief, Contracting Division

paige.h.blechinger@usace.army.mil (912) 652-6177

Thomas Woodie, Chief, Reimbursable Programs & Project Management Branch

Thomas.Woodie@usace.army.mil (912) 652-5792

Mackie McIntosh, Chief, Civil Works Programs & Project Management Branch

margarett.mcintosh@usace.army.mil (912) 652-5320

Anthony Cady, Chief, Military Programs & Project Management Branch

anthony.e.cady@us.army.mil (912) 652-5642



Questions



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