

# SAME INDUSTRY DAY

## MOBILE DISTRICT PROGRAM

**COL JAMES A. DELAPP**  
DISTRICT COMMANDER

**PETER F. TAYLOR, JR., P.E.**  
DEPUTY DISTRICT ENGINEER  
PROGRAMS & PROJECT MANAGEMENT

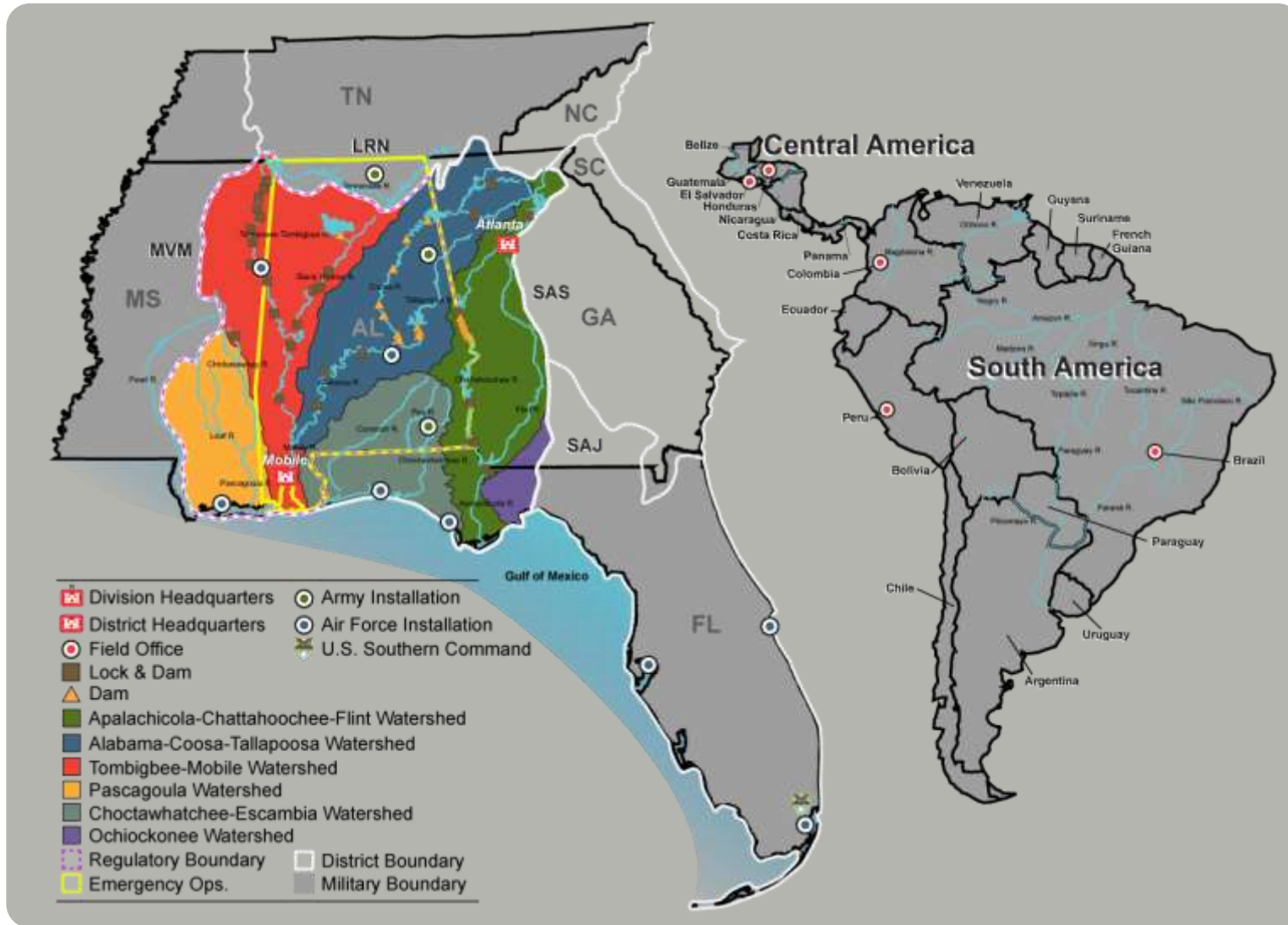
As of: 2 NOV 2017



**US Army Corps  
of Engineers**



# MOBILE DISTRICT RIVER BASINS & BOUNDARIES



**Colonel  
James A. DeLapp**

Commander and District Engineer  
Mobile District

### District Facts:

Established in 1815, the Mobile District employs 1,100 civilian personnel and approximately 10 military officers with a presence that covers the states of Alabama, Florida, Georgia, Mississippi as well as all Central and South America. The Mobile District manages a \$1 billion Military, Civil Works, and International/Inter-agency Support program that responds to disasters, manages water resource infrastructure, protects the environment, and provides facilities for our national defense and inter-agency partners.

The Civil Works mission includes the operation and maintenance of six major river systems providing over 2,200 miles of navigation, seven deep-water harbors, 21 shallow draft ports, and flood control with over 67 projects that have prevented in excess of \$200 million in flood damages over the last ten years. The District's eight hydropower facilities generate 2.06 billion kilowatts of electricity and return \$44.8 million of the U.S. Treasury. Mobile also manages one of the largest recreation programs in the Federal government with 27 lakes and 464 recreation areas averaging more than 34.1 million visitors a year.

Mobile District provides project management, construction, and engineer services to support the Department of Defense Military Construction, International support to U.S. Southern Command (SOUTHCOM), and Inter-Agency Support to NASA, FBI and other federal agencies. The District also provides engineering studies and other technical assistance such as master planning, environmental management and real estate support.



# MAJOR BUSINESS LINES



## Civil Works (CW)

### Program:

- FY15 – \$216M
- FY16 – \$244M
- FY17 – \$325M
- FY18 – \$191M (*Pres. Budget*)\*

\* *Does NOT include Workplan funding*

### Notable Projects:

- Mobile Harbor, AL GRR
- Proctor Creek, GA Feasibility Study
- Mississippi Coastal Improvement Program
- ACF Water Control Manual Update



## Military Construction (MILCON)

### Program:

- FY15 - \$492M
- FY16 - \$557M
- FY17 - \$600M
- FY18 - \$849M (*Projected*)

- **7** Army Installations

(Rucker, Redstone, Anniston, 7<sup>th</sup> Grp, MS AAP, SOUTHCOM Garrison, Soto Cano AB)

- **10** Air Force Installations

(Eglin, Hurlburt, MacDill, Homestead, Tyndall, Duke, Columbus, Maxwell, Arnold, Gunter)

### Notable Projects:

- Advanced Munitions Complex (>\$50M)
- Joint Strike Fighter Training Center (\$62M)



## International and Interagency Support (IIS)

### Program:

- FY15 – \$141M
- FY16 – \$98M
- FY17 – \$69M
- FY18 – \$230M (*Projected*)

- **3** NASA Space Centers  
(Stennis, Marshall, Kennedy)

### Notable Projects:

- NASA Standard Launch System Rocket Test Stands (\$67M) – Huntsville, AL
- VA Bedtower (\$145M) – Tampa, FL
- FBI TEDAC (\$45M) – Huntsville, AL

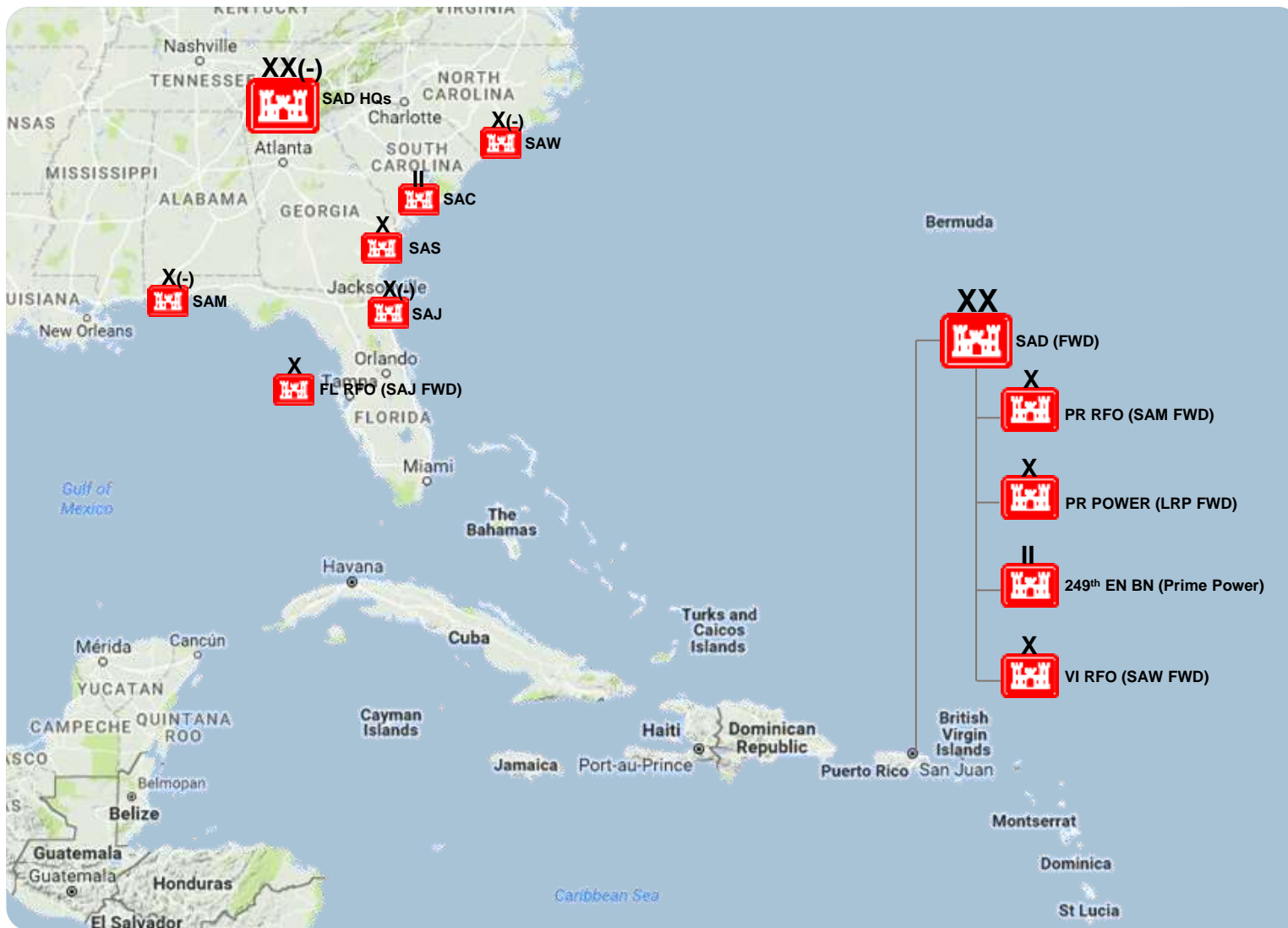


# MOBILE DISTRICT PROGRAM TRENDS AND OBSERVATIONS



- Big business, one of USACE's largest and most diverse programs (>\$1B/year)
- Changing budgeting methodology for Civil Works; Mobile has fared well
- Growing military program for Mobile -- in particular at Eglin AFB, Redstone Arsenal, ANAD, and Hurlburt
- Steady environmental workload, capturing more within our AOR; doing less outside our AOR
- Past few years, reimbursable work largest share of program (MEDCOM, environmental, SRM)
- Reliance on standing contracts...AE IDIQs, construction MATOCS/SATOCs, MEDCOM MATOCS, REAT
- Tougher to justify MATOCs for construction (Consolidation), more "C" contracts for larger construction projects
- Hurricane response opportunities – initial work via ACI contracts, follow-on contracts IAW Stafford Act (roofing, debris), large requirement for QAs; water resources related recovery efforts probably thru Jacksonville District

# SOUTH ATLANTIC DIVISION HURRICANE IRMA AND MARIA LOCATIONS



**Brigadier General  
Diana Holland**

Commander and Division Engineer  
South Atlantic Division

### Division Facts:

The Corps of Engineers' South Atlantic Division is one of eight regional offices of the Corps overseeing military and water-resources design, construction, and operation in the eight states in the Southeast, the Caribbean, and Central and South America. The division has five districts located in Wilmington, NC; Charleston, SC; Savannah, GA; Jacksonville, FL; and Mobile, AL.

The South Atlantic Division designs and builds major military facilities for the Army and Air Force in the Southeast. Serving 11 major Army posts and 13 Air Force bases, the division builds barracks, hospitals, office buildings, commissaries, and other facilities to meet the needs of the American military. Within the division boundaries, 32 percent of the stateside Army and 18 percent of the Air Force find their home, and four major commands have their headquarters. The Mobile and Savannah Districts handle military programs for the division.

Thirty-three multiple-purpose projects in the Southeast provide citizens with flood control, hydroelectric power, water supply, recreation, navigation, and wildlife enhancement. The South Atlantic Division operates and maintains more than 6,000 miles of federal navigable channel and 29 major harbors in the region. The division also has a growing environmental-restoration workload, including the largest single environmental-restoration project in the world, the Everglades Restoration in South Florida.



# RECOVERY FIELD OFFICE (RFO) MISSION AREAS



## Temporary Roofing

- FEMA provided tarps/sheeting
- Right of Entry, assess, install
- Qualify < 50% damage to roof
- ACI Contractor



## Debris Removal

- Debris Clearance – Roadways
- Debris Removal
- Disposal Sites
- ACI Contractor



## Temporary Power

- Install FEMA Generators at Critical Facilities (Life Saving)
- Assess, Haul, Install, Maintain
- 249<sup>th</sup> En Bn & ACI Contractor



## Repair Temp Power

- Non-traditional Mission
- Repair to Non-Fed Generators
- Long duration requirement
- 249<sup>th</sup> En Bn & ACI Contractor



## Critical Public Facilities

- Augment local Public Works Department inspections
- School, Police Stations, Fire Stations, etc.



## Infrastructure Assessments

- Augment local Public Works Department inspections
- Elec., Mech., Geotechnical, W/WW Infrastructure



## Local Government Liaisons

- USACE liaison with local Government and FEMA
- Coordinate ESF 3 efforts on the ground with officials/public



## Receiving Staging & Onward Integration (RSOI)

- Receiving and inprocessing of all USACE personnel into the AOR.
- Supply and Logistics Support



# A-E OPPORTUNITIES



<b>Project Title</b>	<b>Project Location</b>	<b>Projected Advertise Date</b>	<b>Est. Award Value</b>	<b>Set-Aside Category</b>	<b>Procurement Method</b>
AE Services Central/South America	Central/South America	June 2018	\$36-49M	TBD	RFP-SATOC Pool - Brooks Act Selections
AE Services Planning & Environmental Division (Military and Civil Works)	Mobile District AOR	October 2019	\$250M	TBD	RFP-SATOC Pool - Brooks Act Selections

# CONSTRUCTION OPPORTUNITIES



Project Title	Project Location	Projected Advertise Date	Est. Award Value	Set-Aside Category	Procurement Method
MEDCOM	US	W91278-17-R-0054 MRMC	\$30-49M	UR	RFP - MATOC
MEDCOM	US	1 <sup>st</sup> Qtr, FY 18 W91278-16-R-0030	\$475M	UR	RFP-MATOC
Military Construction MATOCS	North/South Regions, Mobile District AOR	2 <sup>nd</sup> Qtr, FY18	\$245M (2) \$200M (2)	UR SBSA	2-Phase D-B MATOCs
JAG School	Maxwell AFB	2 <sup>nd</sup> Qtr, FY18	<\$50M	UR	D-B-B, "C" Procurement
PV Array	Soto Cano, Honduras	3 <sup>rd</sup> Qtr, FY18	<\$20M	UR	D-B-B, "C" Procurement
Long Range Standoff Facility	Eglin AFB	1 <sup>st</sup> Qtr, FY18	<\$50M	UR	D-B, "C" Procurement



# CONSTRUCTION OPPORTUNITIES



Project Title	Project Location	Projected Advertise Date	Est. Award Value	Set-Aside Category	Procurement Method
Simulator Fuselage Training Facility	Hurlburt Field	2 <sup>nd</sup> Qtr, FY18	<\$20M	SB	D-B-B, "C" Contract
Combat Parking Apron	Hurlburt Field	3 <sup>rd</sup> Qtr, FY18	<\$50M	UR	D-B-B, "C" Contract
Advanced Munitions Complex	Eglin AFB, FL	2 <sup>nd</sup> Qtr, FY18	>\$50M	UR	D-B-B, "C" Contract
Training Support Facility	Ft. Rucker	4 <sup>th</sup> Qtr, FY18	<\$50M	UR	D-B-B, "C" Contract

# CONSTRUCTION OPPORTUNITIES



Project Title	Project Location	Projected Advertise Date	Est. Award Value	Set-Aside Category	Procurement Method
IIS – CONUS Construction SATOCs	Redstone Arsenal and ERDC	1 <sup>st</sup> Qtr, FY18	\$46M (2 ea)	ERDC – 8(a)Mississippi Only Redstone – 8(a) Alabama Only	W91278-17-R-0047-ERDC W91278-17-R-0017 Redstone RFP – SATOC
NAMRU-6 Building 2 Repairs	Peru	1 <sup>st</sup> Qtr, FY 19	>\$10M	UR	D-B-B, “C” Contract
Ship Island Phase II, MSCIP	MS Coast	2d Qtr, FY18	>\$100M	UR	IFB
Ship Island, Phase V Dune Construction	MS Coast	3d Qtr, FY18	<\$10M	SB	8a Competitive

## FOR MORE INFORMATION



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# MOBILE DISTRICT CONTACTS



## Internet and Social Media



[sam.usace.army.mil](http://sam.usace.army.mil)



[facebook.com/usacemobile](https://facebook.com/usacemobile)



[twitter.com/usacemobile](https://twitter.com/usacemobile)



[Instagram.com/usacemobile](https://Instagram.com/usacemobile)



[flickr.com/photos/usacemobile](https://flickr.com/photos/usacemobile)

## Phone and Mailing Address

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**Mobile District**  
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**Mobile, AL 36628-0001**