# U.S. Army Corps of Engineers Navigation Update

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Jeffrey A. McKee
Chief, Navigation Branch
Headquarters
US Army Corps of Engineers





#### **Contact Information**

- ☐ For information regarding the Navigation Program, please contact:
  - ➤ Jeff McKee, Chief, Navigation Branch
    - ➤ Telephone: 202-761-8648
    - ➤ Email: jeffrey.a.mckee@usace.army.mil
  - ➤ Russ Tolle, Inland Navigation Program Manager, Navigation Incidents
    - ➤ Telephone: 202-761-0250
    - ➤ Email: russ.tolle@usace.army.mil
  - ➤ Joseph Wilson, Environmental Program Manager
    - ➤ Telephone: 202-761-7697
    - ➤ Email: joseph.r.wilson@usace.army.mil
  - ➤ John Hicks, Coastal Navigation Program Manager, Budget
    - >Telephone: 202-761-4474
    - ➤ Email: john.hicks@usace.army.mil
  - ➤ Floating Plant Program Manager
    - ➤ Telephone: 202-761-1949
    - ➤ Email:
  - ➤ Don Pommer, Program Manager
    - >Telephone: 202-761-4709
    - ➤ Email: donald.l.pommer@usace.army.mil



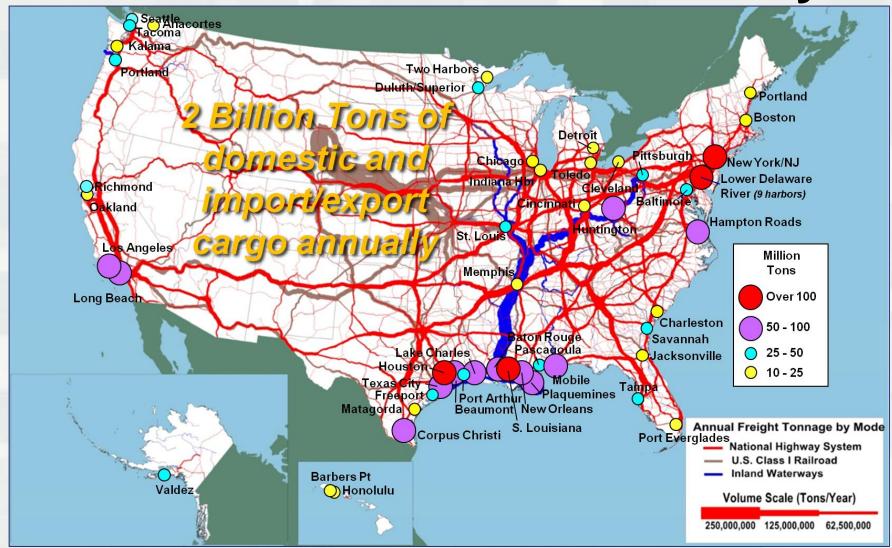
## Corps Navigation Mission

Provide safe, reliable, efficient, effective and environmentally sustainable waterborne transportation systems for movement of commerce, national security needs, and recreation.





# U.S. Ports and Inland Waterways: Vital to our National Economy



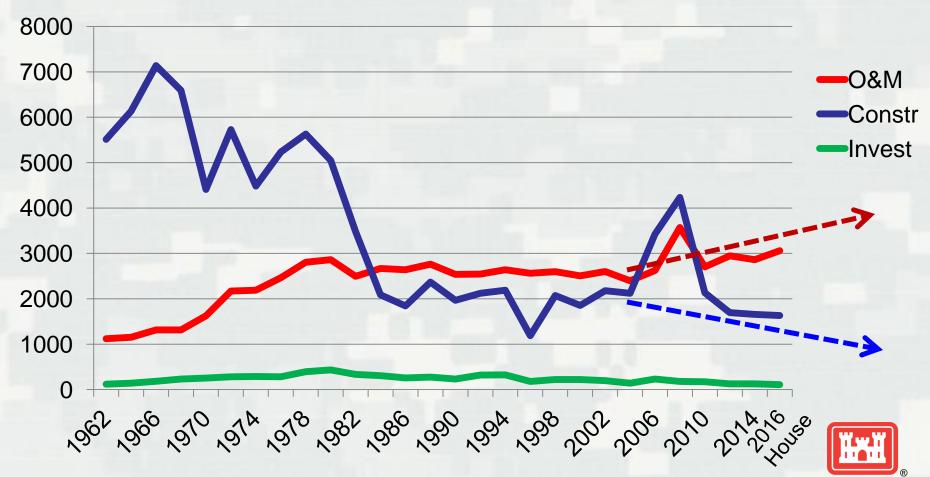
## Navigation Challenges

- Attracting and retaining knowledgeable personnel
- Constrained Funding can't maintain authorized/constructed channel dimensions
- Low Commercial Use Projects
- Increased cost of doing business
- Aging infrastructure
- Behind in channel depths
- Environmental Issues
  - ► Air and water quality requirements
  - ► Threatened, endangered, and invasive species
  - Dredging windows



# Long Term Civil Works Funding Trends: Changing the Character of the Corps

Appropriation (\$Million in 2012 \$)



## President's Budgets

(\$millions)

Pres Bud	Coastal	Inland	Nav	CW total	Nav Percent
FY 16	\$973	\$974	\$1,947	\$4,732	41
FY 15	\$991	\$834	\$1,825	\$4,561	40
FY 14	\$980	\$904	\$1,884	\$4,826	39
FY 13	\$967	\$780	\$1,747	\$4,731	37
FY 12	\$832	\$744	\$1,575	\$4,631	34
FY 11	\$873	\$779	\$1,652	\$4,939	33
FY 10	\$971	\$796	\$1,767	\$5,125	35
FY 09	\$969	\$931	\$1,900	\$4741	40
FY 08	\$957	\$1052	\$2,009	\$4,900	4

### Navigation Budget by Account

(\$millions)

Pres Bud Fiscal Yr	Investigations	Construction	O&M	MR&T	Total Nav
FY 16	\$25	\$321	\$1,563	\$38	\$1,947
FY 15	\$22	\$277	\$1,487	\$39	\$1,825
FY 14	\$23	\$345	\$1,461	\$55	\$1,884
FY 13	\$25	\$352	\$1,326	\$44	\$1,747
FY 12	\$18	\$283	\$1,237	\$37	\$1,575
FY 11	\$19	\$291	\$1,297	\$45	\$1,653
FY 10	\$19	\$288	\$1,411	\$48	\$1,767
FY 09	\$20	\$495	\$1,346	\$39	\$1,900
FY 08	\$19	\$572	\$1,383	\$35	\$2,009

### Coastal Navigation Budget

(\$million)

Pres Bud	Investigations	Construction	O&M	MR&T	Total
FY 16	\$18	\$81	\$872	\$2	\$973
FY 15	\$17	\$97	\$875	\$2	\$991
FY 14	\$16	\$108	\$853	\$2	\$980
FY13	\$17	\$151	\$797	\$2	\$967
FY12	\$7	\$117	\$706	\$2	\$832
FY11	\$9	\$115	\$747	\$2	\$873
FY10	\$16	\$119	\$834	\$2	\$971
FY09	\$17	\$188	\$760	\$4	\$969

### Inland Navigation Budget

(\$million)

Pres Bud	Investigations	Construction	O&M	MR&T	Total Inland Nav
FY 16	\$7	\$240	\$691	\$36	\$974
FY 15	\$5	\$180	\$612	\$37	\$834
FY 14	\$7	\$237	\$608	\$53	\$904
FY13	\$8	\$201	\$529	\$42	\$780
FY12	\$11	\$166	\$531	\$35	\$743
FY11	\$10	\$176	\$550	\$43	\$779
FY10	\$3	\$170	\$577	\$47	\$796
FY09	\$3	\$307	\$586	\$35	\$931

## Additional FY 15 Funds for Navigation in CROmnibus Bill (\$millions)

Investigations	\$ 15.3	
<ul><li>Navigation</li></ul>	\$ 5	
<ul> <li>Coastal and Deep Draft</li> </ul>	\$ 4.1	
<ul><li>Inland</li></ul>	\$ 4	
<ul> <li>Small, Remote, or Subsidence</li> </ul>	\$ 2.2	

Construction	\$207
<ul><li>Navigation</li></ul>	\$ 95
<ul> <li>Inland Waterways Trust Fund</li> </ul>	\$112

MR&T O&M Dredging

6.4

## Additional FY 15 Funds for Navigation CROmnibus Bill (\$millions)

■ O&M	\$294.5
<ul><li>Navigation</li></ul>	\$ 45
<ul><li>Deep Draft Harbor &amp; Channel</li></ul>	\$165
<ul> <li>Inland Waterways</li> </ul>	\$ 42
<ul> <li>Small, Remote, or Subsidence</li> </ul>	\$ 42.5

#### Total Additional Navigation Funding \$523.2



#### FY 15 Navigation Appropriation by Account (\$millions)

	Investigations	Construction	O&M	MR&T	Total Nav
Pres Bud	\$22	\$277	\$1,487	\$39	\$1,825
CROmnibus	\$37	\$484	\$1,782	\$45	\$2,348
Difference	\$15	\$207	\$295	\$6	\$523

Complete project listings at: <a href="http://www.usace.army.mil/Missions/CivilWorks/Budget.aspx">http://www.usace.army.mil/Missions/CivilWorks/Budget.aspx</a>



# Additional FY 16 Funds for Navigation in Approps Bills (\$millions)

	House	Senate
<ul> <li>Investigations</li> </ul>	\$ 4	\$ 11.5
<ul><li>Navigation</li><li>Coastal and Deep Draft</li></ul>	\$ 4 \$ -	\$ 1 \$ 5
<ul><li>Inland</li><li>Small, Remote, Subsidence</li></ul>	\$ - \$ -	\$ 0.5 \$ 1.2
Remaining Items	\$ -	\$ 3.8
- Construction	\$157.5	\$220.9
<ul><li>Navigation</li><li>Inland Waterways TF</li></ul>	\$ 49.5 \$108	\$112.3 \$108.6
<ul> <li>MR&amp;T O&amp;M Dredging</li> </ul>	\$ 6	\$ 10.1

# Additional FY 16 Funds for Navigation Approps Bill (\$millions)

<ul> <li>O&amp;M</li> <li>Navigation</li> <li>Deep Draft Harbor &amp; Channel</li> <li>Inland Waterways</li> <li>Small, Remote, Subsidence</li> <li>Donor &amp; Energy Ports</li> <li>Remaining Items</li> </ul>	<b>House \$318.5</b> \$ 0 \$234 \$ 42 \$ 42.5 \$ 0 \$ 0	\$anate \$314 \$33.3 \$135 \$45 \$50 \$50 \$0.7
<ul><li>Total Additional Funding</li><li>Additional Shore Protection</li></ul>	\$486 \$ 45	\$556.5 \$ 0

#### FY 2016 Energy & Water Development Appropriations Bill Navigation Provisions

#### House

- ▶ No New Starts
- ▶ Provides estimated \$1.178 billion for HMTF projects
- Additional funds to be allocated only in accordance with direction provided in the Bill.
- ► Study on dredged material placement policies
- ► Hopper Dredges continue "use industry first" and schedule Ready Reserve dredges only for minimum training days.



#### FY 2016 Energy & Water Development Appropriations Bill Navigation Provisions

#### Senate

- ▶ 10 new feasibility and 6 new construction starts
- ► Economic impact study of inland harbors
- ► Mobile Harbor GRR cost-sharing 75/25
- ▶ Upper Miss River & Illinois Waterway System economic update
- ► Expedite review of export terminals
- ► Restrictions on open water placement in Lake Erie
- ► Expedite review of Bayport Flare Houston Ship Chan
- ► Formula for allocation to Donor Ports



## E-Hydro

- Ensure timely and consistent availability of geospatial data on coastal navigation channels, with a uniform method of dissemination to other offices within USACE, other Federal partners, and navigation stakeholders.
- 15 Mar 2016 Framework for all Moderate and High Use coastal channels.
- 15 Jun 2016 Latest Moderate and High Use surveys entered
- 1 Aug 2016 Start Low Use Channel Framework
- 31 Dec 2016 Last 5 years of Moderate and High Use channel surveys entered.



#### Federal Standard - HQ Clarification Memo

- Issued 21 October 2015 by Mr. Steve Stockton, Director of Civil Works.
- Describes the application of USACE regulations to federal maintenance dredging for federal navigation channels and explains policy implementation.
- Provides guidance for maintenance of USACE federal dredging projects.
- Provides remedies to differences between federal dredging regulations and interactions with state and non-federal agencies.
- Compliance is mandatory unless prior coordination with MSC and HQUSACE and exemption granted.



#### **Federal Standard Key Points**

- Federal funds for maintenance of federal channels are limited and must be spent responsibly and carefully.
- Budgets essentially flat for last 40 years. Increases in appropriations have covered some of the costs of inflation and deferred maintenance. Few channels are maintained to authorized depths and widths.
- State's desired dredging methods, placement locations or other requirements exceeding the Federal Standard can be accommodated to "the maximum extent practicable" as long as the non-federal agency agrees to pay any difference between the Federal Standard and the non-federal entity requirements.



Navigation Research, Development & Technology Portfolio

Dredging Operations and Environmental Research Dr. Todd Bridges

Coastal Inlets Research Program
Dr. Julie Rosati

**Navigation Structures** 

Navigation Systems Mr. Eddie Wiggins

Regional Sediment Management

Ms. Linda Lillycrop

Monitoring Completed Navigation Projects

Dr. Lyn Hales

**Dredging Operations Technical Support** 

Ms. Cynthia Banks

**Dredging Innovations Group** 

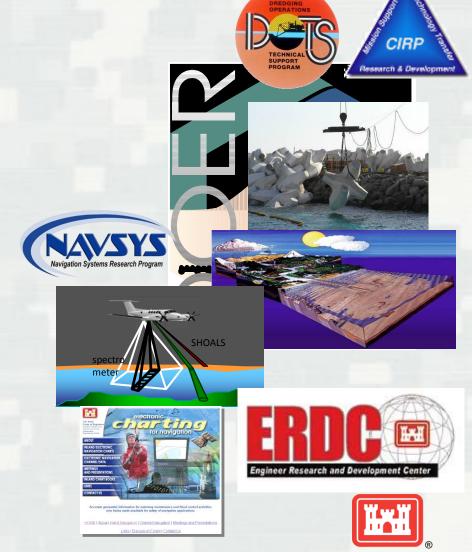
Ms. Jennifer Gerhard-Smith

Inland Electronic Navigation Charts

Dr. Bob Mann / Ms. Denise LaDue

**National Coastal Mapping Program** 

Ms. Jennifer Wozencraft



### Summary

- Navigation funding is an essential component for the Nation's Global trade
- America's Marine Transportation System infrastructure must become a National priority in order to get adequate funding
- Need to speak with one voice
- Thank Congress and Stakeholders for support
- Current business model is not sustainable need public/private investment and/or divestiture
- Navigation funding is key to Economy, Jobs, and Exports!

